



131st MAINE LEGISLATURE

LD 1229

LR 341(01)

An Act to Support Peer Mentors for Parents Involved in the Child Protective Services System

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Meyer of Eliot

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$1,260,000	\$1,260,000	\$0	\$0
Appropriations/Allocations				
General Fund	\$1,260,000	\$1,260,000	\$0	\$0

Fiscal Detail and Notes

This bill includes General Fund appropriations to the Department of Health and Human Services of \$1,260,000 in fiscal year 2023-24 and \$1,260,000 in fiscal year 2024-25 to provide free classes to understand child protective services and to contract with peer recovery coaches.

A more current estimate would decrease the fiscal year 2023-24 and fiscal year 2024-25 General Fund appropriation by \$190,349 to \$1,069,651 and add a similar amount in Other Special Revenue (OSR) Funds allocations to account for federal funding. Additional OSR funding of \$96,188 is required in both years for contracted supervision of the contracted staff. Also, all funding should be appropriated or allocated to the Office of Child and Family Services - District - 0452 account.