



131st MAINE LEGISLATURE

LD 985

LR 881(06)

Resolve, to Provide Additional Funding to the Maine Veterans' Homes

Fiscal Note for Bill as Engrossed with:

C "A" (S-244)

S "A" (S-467) to C "A" (S-244)

Committee: Veterans and Legal Affairs

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$0	\$0	\$0	\$0
Appropriations/Allocations				
Federal Expenditures Fund	\$5,495,395	\$0	\$0	\$0
Other Special Revenue Funds	\$3,116,727	\$0	\$0	\$0
Transfers				
General Fund	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

This bill includes a one-time Other Special Revenue Funds allocation of \$3,116,727 and a one-time Federal Expenditures Fund allocation of \$5,495,395 in fiscal year 2023-24 for a one-time payment to the Maine Veterans' Homes supporting the ongoing operations. The bill also requires a transfer of \$2,600,000 in fiscal year 2023-24 from the Medical Use of Cannabis Fund, Other Special Revenue Funds account within the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund and a transfer of \$2,600,000 in fiscal year 2023-24 from the unappropriated surplus of the General Fund to the Department of Health and Human Services, Nursing Facilities-MVH, Other Special Revenue Funds account.