

131st MAINE LEGISLATURE

LD 985

LR 881(02)

Resolve, to Require the Department of Health and Human Services to Provide Additional Reimbursement to Maine Veterans' Homes

> Fiscal Note for Bill as Amended by Committee Amendment " " Committee: Veterans and Legal Affairs Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$4,812,190	\$5,101,478	\$5,260,024	\$5,260,024
Appropriations/Allocations				
General Fund	\$4,812,190	\$5,101,478	\$5,260,024	\$5,260,024
Federal Expenditures Fund	\$7,328,499	\$7,410,715	\$7,635,043	\$7,635,043
Other Special Revenue Funds	\$774,937	\$798,651	\$823,089	\$823,089
Revenue				
Federal Expenditures Fund	\$7,328,499	\$7,410,715	\$7,635,043	\$7,635,043
Other Special Revenue Funds	\$774,937	\$798,651	\$823,089	\$823,089

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$4,812,190 in fiscal year 2023-24 and \$5,101,478 in fiscal year 2024-25 to ensure that Maine Veterans' Homes nursing facilities are reimbursed a per-patient daily rate for services that include the full allowable cost of operating a veterans' home, and it must also include an annual inflation adjustment provision. Federal Expenditures Fund allocations are included for the FMAP match and Other Special Revenue Funds allocations for the Service Provider and Nursing Facilities Tax.