



131st MAINE LEGISLATURE

LD 915

LR 259(03)

Resolve, to Establish the Blue Ribbon Commission to Study the Organization of and Service Delivery by the Department of Health and Human Services

Fiscal Note for Bill as Engrossed with:

C "A" (H-408)

Committee: Health and Human Services

Fiscal Note

Legislative Cost/Study

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The general operating expenses of this study are projected to be \$4,200 in fiscal year 2023-24 and \$4,450 in fiscal year 2024-25. The Legislature's proposed budget for the 2024-2025 biennium includes \$14,500 in each of fiscal years 2023-24 and 2024-25 for the costs of legislative studies, as well as \$2,234 in projected balances from fiscal year 2022-23 and \$36,777 of balances carried over from prior years for this purpose. Whether these amounts are sufficient to fund all studies will depend on the number of studies authorized by the Legislative Council and the Legislature. The additional costs of providing staffing assistance to the study during the interim can be absorbed utilizing existing

Fiscal Detail and Notes

Any additional costs to the Department of Health and Human Services to take part in the Blue Ribbon Commission to Study the Organization of and Service Delivery by the Department of Health and Human Services are expected to be minor and can be absorbed within existing budgeted resources.