



131st MAINE LEGISLATURE

LD 840

LR 1877(04)

An Act to Support Individuals with Personality Disorder or Disorders Associated with Primary Emotional Dysregulation by Requiring Reimbursement Under the MaineCare Program

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Sen. Rotundo of Androscoggin

Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$0	(\$1,220,120)	(\$3,740,240)	(\$3,740,240)
Appropriations/Allocations				
General Fund	\$0	(\$1,220,120)	(\$3,740,240)	(\$3,740,240)
Federal Expenditures Fund	\$0	(\$4,030,689)	(\$8,061,377)	(\$8,061,377)
Other Special Revenue Funds	\$0	(\$376,647)	(\$753,295)	(\$753,295)
Revenue				
Federal Expenditures Fund	\$0	(\$4,030,689)	(\$8,061,377)	(\$8,061,377)
Other Special Revenue Funds	\$0	(\$376,647)	(\$753,295)	(\$753,295)

Fiscal Detail and Notes

The amendment removes the ongoing General Fund appropriations to the Department of Health and Human Services of \$1,870,120 in fiscal year 2024-25 for reimbursement for treatment of personality disorder and emotional dysregulation in MaineCare beginning on January 1, 2025 and also removes the corresponding Federal Expenditures Fund allocations for the FMAP match and the Other Special Revenue Funds allocations for the Service Provider Tax.

The amendment replaces the ongoing appropriations with a one-time General Fund appropriation to the Department of Health and Human Services of \$650,000 in fiscal year 2024-25 for a pilot program to reimburse for treatment of personality disorder and emotional dysregulation using a bundled rate to treat up to 25 MaineCare members.