

131st MAINE LEGISLATURE

LD 599

LR 1507(01)

An Act to Provide Support Services for a Transitional Housing Program for Homeless Persons

Preliminary Fiscal Impact Statement for Original Bill Sponsor: Rep. Brennan of Portland Committee: Health and Human Services Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings) General Fund	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Appropriations/Allocations General Fund	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000

Fiscal Detail and Notes

This bill includes ongoing General Fund appropriations to the Department of Health and Human Services of \$1,200,000 beginning in fiscal year 2023-24 for the department to contract for support services for a transitional housing program in Portland that provides low-barrier, 24-hour, 7-day-a-week shelter, comprehensive case management and daily living support services to individuals experiencing homelessness who also have medical, mental health or substance use-related needs. This appropriation would be in addition to any of the current MaineCare program funding already provided for other services.

A more current estimate would suggest that the funding be moved from Purchased Social Services - 0228 to Mental Health Services - Community - Z198.