



# 131st MAINE LEGISLATURE

LD 580

LR 792(05)

## An Act to Improve Family Court Procedure

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Sen. Rotundo of Androscoggin

Fiscal Note Required: Yes

### Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
<b>Net Cost (Savings)</b>				
General Fund	(\$224,415)	\$10,000	(\$410,595)	(\$424,803)
<b>Appropriations/Allocations</b>				
General Fund	(\$224,415)	\$189,500	(\$410,595)	(\$424,803)
Other Special Revenue Funds	\$0	\$561,283	\$0	\$0
<b>Transfers</b>				
General Fund	\$0	\$179,500	\$0	\$0
Other Special Revenue Funds	\$0	(\$179,500)	\$0	\$0

#### Fiscal Detail and Notes

This amendment changes the General Fund appropriations to the Judicial Department from ongoing to a one-time appropriation of \$396,881 in fiscal year 2024-25 to establish one limited-period Judge position, one limited-period Deputy Marshal position and one limited-period Assistant Clerk position to implement the new family court process.

This amendment adds a one-time General Fund appropriation of \$140,500 in fiscal year 2024-25 to the Office of the Attorney General to establish one limited period Assistant District Attorney position for the drug treatment court in Aroostook County.

This amendment adds a one-time General Fund appropriation of \$39,000 in fiscal year 2024-25 to the Maine Commission on Public Defense Services to provide legal representation services for the drug treatment court in Aroostook County.

This amendment adds a one-time Other Special Revenue Funds allocation to the Department of Health and Human Services of \$561,283 in fiscal year 2024-25 for the Office of Behavioral Health to contract with an entity to provide the required pretrial services for the drug treatment court in Aroostook County.

This amendment also includes a transfer from the Department of Health and Human Services, Opioid Use Disorder Prevention and Treatment Fund, Other Special Revenue Funds account to the Department of Health and Human Services, Office of Substance Abuse and Mental Health Services, Other Special Revenue Funds account to fund this contract.

Additionally, the amendment includes a transfer from to the Department of Health and Human Services, Opioid Use Disorder Prevention and Treatment Fund, Other Special Revenue Funds account to the unappropriated surplus of the General Fund to offset the General Fund costs of the Attorney General and the Maine Commission on Public Defense Services.