

## 131st MAINE LEGISLATURE

LD 251

LR 746(01)

Resolve, to Classify Employee Health Insurance as a Fixed Cost for MaineCare Reimbursement in Nursing Facilities

Preliminary Fiscal Impact Statement for Original Bill Sponsor: Sen. Timberlake of Androscoggin Committee: Health and Human Services Fiscal Note Required: Yes

## **Preliminary Fiscal Impact Statement**

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$2,630,575	\$5,261,148	\$5,261,148	\$5,261,148
Appropriations/Allocations				
General Fund	\$2,630,575	\$5,261,148	\$5,261,148	\$5,261,148
Federal Expenditures Fund	\$5,256,952	\$10,513,905	\$10,513,905	\$10,513,905
Other Special Revenue Funds	\$503,459	\$1,006,918	\$1,006,918	\$1,006,918
Revenue				
Federal Expenditures Fund	\$5,256,952	\$10,513,905	\$10,513,905	\$10,513,905
Other Special Revenue Funds	\$503,459	\$1,006,918	\$1,006,918	\$1,006,918

## **Fiscal Detail and Notes**

The Department of Health and Human Services will require General Fund appropriations of \$2,630,575 in fiscal year 2023-24 and \$5,261,148 in fiscal year 2024-25 to amend its rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 67, Principles of Reimbursement for Nursing Facilities no later than January 1, 2024 to move health insurance costs for personnel from direct care and routine cost components to fixed costs components. Federal Expenditures Fund allocations are also included in this bill for the FMAP match and Other Special Revenue Funds allocations for the Nursing Facilities Tax.