

**131st MAINE LEGISLATURE****LD 206****LR 2412(02)**

An Act to Make Supplemental Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2023

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)					
General Fund	(\$21,429,576)	\$0	\$0	\$0	\$0
Fund for a Healthy Maine	(\$1,116,816)	\$0	\$0	\$0	\$0
Appropriations/Allocations					
General Fund	(\$11,140,743)	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$79,378,168	\$0	\$0	\$0	\$0
Fund for a Healthy Maine	(\$1,116,816)	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$27,581,001	\$0	\$0	\$0	\$0
Federal Block Grant Fund	\$651,109	\$0	\$0	\$0	\$0
Federal Expenditures Fund - ARP	\$6,495,414	\$0	\$0	\$0	\$0
State Fiscal Recovery					
Transfers					
General Fund	\$10,288,833	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$50,000	\$0	\$0	\$0	\$0
Fund Detail by Section					
Appropriations/Allocations					
General Fund					
PART A, Section 1	\$5,300,000	\$0	\$0	\$0	\$0
PART A, Section 2	\$1,295,100	\$0	\$0	\$0	\$0
PART A, Section 3	\$140,000	\$0	\$0	\$0	\$0
PART A, Section 4	\$10,679	\$0	\$0	\$0	\$0
PART A, Section 6	\$1,463,535	\$0	\$0	\$0	\$0
PART A, Section 7	\$50,548	\$0	\$0	\$0	\$0
PART A, Section 8	\$741,427	\$0	\$0	\$0	\$0
PART A, Section 9	\$61,366	\$0	\$0	\$0	\$0

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
PART A, Section 10	\$12,000	\$0	\$0	\$0	\$0
PART A, Section 11	\$10,000	\$0	\$0	\$0	\$0
PART A, Section 14	(\$25,328,188)	\$0	\$0	\$0	\$0
PART A, Section 18	\$583,127	\$0	\$0	\$0	\$0
PART A, Section 20	\$1,800,000	\$0	\$0	\$0	\$0
PART A, Section 21	\$928,737	\$0	\$0	\$0	\$0
PART A, Section 23	\$119,944	\$0	\$0	\$0	\$0
PART A, Section 24	(\$149,349)	\$0	\$0	\$0	\$0
PART A, Section 25	\$1,808,248	\$0	\$0	\$0	\$0
PART A, Section 26	\$12,083	\$0	\$0	\$0	\$0
Federal Expenditures Fund					
PART A, Section 7	(\$4,688)	\$0	\$0	\$0	\$0
PART A, Section 14	\$79,356,957	\$0	\$0	\$0	\$0
PART A, Section 19	\$25,899	\$0	\$0	\$0	\$0
Fund for a Healthy Maine					
PART A, Section 14	(\$1,116,816)	\$0	\$0	\$0	\$0
Other Special Revenue Funds					
PART A, Section 1	\$658,933	\$0	\$0	\$0	\$0
PART A, Section 2	\$1,322,956	\$0	\$0	\$0	\$0
PART A, Section 4	\$47,836	\$0	\$0	\$0	\$0
PART A, Section 5	\$356,305	\$0	\$0	\$0	\$0
PART A, Section 7	(\$4,086)	\$0	\$0	\$0	\$0
PART A, Section 8	\$3,425,364	\$0	\$0	\$0	\$0
PART A, Section 9	\$2,220,831	\$0	\$0	\$0	\$0
PART A, Section 12	\$15,058	\$0	\$0	\$0	\$0
PART A, Section 13	\$41,865	\$0	\$0	\$0	\$0
PART A, Section 14	\$1,466,347	\$0	\$0	\$0	\$0
PART A, Section 15	(\$3,783,453)	\$0	\$0	\$0	\$0
PART A, Section 16	\$2,622,679	\$0	\$0	\$0	\$0
PART A, Section 17	(\$9,435)	\$0	\$0	\$0	\$0
PART A, Section 18	\$5,810	\$0	\$0	\$0	\$0
PART A, Section 19	\$3,336	\$0	\$0	\$0	\$0
PART A, Section 21	\$14,820	\$0	\$0	\$0	\$0
PART A, Section 22	\$22,643	\$0	\$0	\$0	\$0
PART A, Section 23	\$2,490,292	\$0	\$0	\$0	\$0
PART A, Section 25	\$5,153	\$0	\$0	\$0	\$0
PART A, Section 26	\$16,098,389	\$0	\$0	\$0	\$0
PART A, Section 27	\$523,508	\$0	\$0	\$0	\$0
PART B, Section 1	\$35,850	\$0	\$0	\$0	\$0
Federal Block Grant Fund					
PART A, Section 14	\$651,109	\$0	\$0	\$0	\$0

	FY 2022-23	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Federal Expenditures Fund - ARP State Fiscal Recovery					
PART C, Section 9	\$6,495,414	\$0	\$0	\$0	\$0
Transfers					
General Fund					
PART J, Section 1	(\$6,600,000)	\$0	\$0	\$0	\$0
PART M, Section 1	\$10,777,679	\$0	\$0	\$0	\$0
PART N, Section 1	\$6,161,154	\$0	\$0	\$0	\$0
PART R, Section 2	(\$50,000)	\$0	\$0	\$0	\$0
Other Special Revenue Funds					
PART R, Section 2	\$50,000	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

This bill makes supplemental appropriations and allocations and changes to certain provisions of the law necessary to the proper operations of state government for the fiscal year 2022-23.