

130th MAINE LEGISLATURE

LD 2001

LR 2636(02)

An Act To Fund and Support the Veterans Homes in Caribou and Machias and Require Legislative Approval for the Establishment and Closure of Veterans Homes

Fiscal Note for Bill as Amended by Committee Amendment " "
Committee: Veterans and Legal Affairs
Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$1,000,000	\$750,000	\$0	\$0
Appropriations/Allocations				
General Fund	\$1,000,000	\$750,000	\$0	\$0
Federal Expenditures Fund	\$0	\$1,545,668	\$0	\$0
Other Special Revenue Funds	\$63,830	\$146,532	\$0	\$0

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$1,000,000 in fiscal year 2021-22 and \$750,000 in fiscal year 2022-23 for one-time supplemental payments to Maine Veterans' Homes. Federal Expenditures Fund allocations are also included in this bill for the FMAP match and Other Special Revenue Funds allocations for the Service Provider Tax.