

**130th MAINE LEGISLATURE****LD 1996****LR 2635(03)****An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government, Highway Fund and Other Funds and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2022 and June 30, 2023****Fiscal Note for Bill as Engrossed with:****C "A" (H-919)****Committee: Transportation****Fiscal Note**

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
Highway Fund	\$721,098	\$5,516,798	\$5,618,728	\$5,742,941
Appropriations/Allocations				
Highway Fund	\$721,098	\$5,516,798	\$5,618,728	\$5,742,941
Federal Expenditures Fund	\$1,317,132	\$1,828,679	\$1,839,197	\$1,850,049
Other Special Revenue Funds	\$3,138,508	\$103,140,920	\$145,429	\$150,082
Fleet Services Fund - DOT	(\$93,450)	(\$94,208)	(\$97,223)	(\$100,334)
Island Ferry Services Fund	\$202,634	\$211,776	\$219,076	\$226,609
Fund Detail by Section				
Appropriations/Allocations				
Highway Fund				
Section 1	\$40,007	\$1,224,337	\$1,246,044	\$1,268,445
Section 2	\$446,955	\$1,369,635	\$1,367,438	\$1,384,194
Section 3	\$234,136	\$2,922,826	\$3,005,246	\$3,090,302
Federal Expenditures Fund				
Section 3	\$1,317,132	\$1,828,679	\$1,839,197	\$1,850,049
Other Special Revenue Funds				
Section 3	\$3,138,508	\$103,140,920	\$145,429	\$150,082
Fleet Services Fund - DOT				
Section 3	(\$93,450)	(\$94,208)	(\$97,223)	(\$100,334)
Island Ferry Services Fund				
Section 3	\$202,634	\$211,776	\$219,076	\$226,609

Fiscal Detail and Notes

The bill adds allocations to various departments in fiscal years 2021-22 and 2022-23.