



# 130th MAINE LEGISLATURE

LD 1996

LR 2635(02)

**An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government, Highway Fund and Other Funds and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2022 and June 30, 2023**

**Fiscal Note for Bill as Amended by Committee Amendment " "**

**Committee: Transportation**

**Fiscal Note Required: Yes**

## Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
Highway Fund	\$721,098	\$5,516,798	\$5,618,728	\$5,742,941
<b>Appropriations/Allocations</b>				
Highway Fund	\$721,098	\$5,516,798	\$5,618,728	\$5,742,941
Federal Expenditures Fund	\$1,317,132	\$1,828,679	\$1,839,197	\$1,850,049
Other Special Revenue Funds	\$3,138,508	\$103,140,920	\$145,429	\$150,082
Fleet Services Fund - DOT	(\$93,450)	(\$94,208)	(\$97,223)	(\$100,334)
Island Ferry Services Fund	\$202,634	\$211,776	\$219,076	\$226,609
<b>Fund Detail by Section</b>				
<b>Appropriations/Allocations</b>				
<b>Highway Fund</b>				
Section 1	\$40,007	\$1,224,337	\$1,246,044	\$1,268,445
Section 2	\$446,955	\$1,369,635	\$1,367,438	\$1,384,194
Section 3	\$234,136	\$2,922,826	\$3,005,246	\$3,090,302
<b>Federal Expenditures Fund</b>				
Section 3	\$1,317,132	\$1,828,679	\$1,839,197	\$1,850,049
<b>Other Special Revenue Funds</b>				
Section 3	\$3,138,508	\$103,140,920	\$145,429	\$150,082
<b>Fleet Services Fund - DOT</b>				
Section 3	(\$93,450)	(\$94,208)	(\$97,223)	(\$100,334)
<b>Island Ferry Services Fund</b>				
Section 3	\$202,634	\$211,776	\$219,076	\$226,609

### Fiscal Detail and Notes

The bill adds allocations to various departments in fiscal years 2021-22 and 2022-23.