

**130th MAINE LEGISLATURE****LD 1993****LR 2624(02)****An Act To Establish a Progressive Treatment Program Monitor****Fiscal Note for Bill as Amended by Committee Amendment " "****Committee: Health and Human Services****Fiscal Note Required: Yes**

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$0	\$272,199	\$194,674	\$202,310
Appropriations/Allocations				
General Fund	\$0	\$272,199	\$194,674	\$202,310

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$272,199 in fiscal year 2022-23 to establish one Public Service Executive III position to be the progressive treatment program liason and for one-time technology and training costs.