

130th MAINE LEGISLATURE

LD 1993

LR 2624(01)

An Act To Establish a Progressive Treatment Program Monitor

Preliminary Fiscal Impact Statement for Original Bill Sponsor: Rep. Meyer of Eliot Committee: Health and Human Services Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings) General Fund	\$0	\$272,199	\$194,674	\$202,310
Appropriations/Allocations General Fund	\$0	\$272,199	\$194,674	\$202,310

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$272,199 in fiscal year 2022-23 to establish one Public Service Executive III position to be the progressive treatment program monitor and for one-time technology and training costs.