



# 130th MAINE LEGISLATURE

LD 1850

LR 2482(01)

## An Act To Ensure the Continuation of Services to Maine Children and Families through the Alternative Response Program

### Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Hymanson of York

Committee: Health and Human Services

Fiscal Note Required: Yes

### Preliminary Fiscal Impact Statement

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$3,149,252	\$3,149,252	\$3,149,252
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$3,149,252	\$3,149,252	\$3,149,252

#### Fiscal Detail and Notes

This bill includes General Fund appropriations to the Department of Health and Human Services of \$3,149,252 in fiscal year 2022-23 to continue the alternative response program (ARP) services contract.

A more current estimate would increase the fiscal year 2022-23 General Fund appropriation by \$500,000 to \$3,649,252 and add an Other Special Revenue Funds allocation of \$500,000 in fiscal year 2022-23. This additional funding is a one-time cost for the development of an interface to connect the providers casework directly with the Comprehensive Child Welfare Information System (CCWIS). As the original ARP contracts were expected to end on 12/31/21, there was no plan to add them to the CCWIS. With the ongoing continuation of the contracts in this bill, the providers data will now need to be part of the CCWIS. The estimated total cost is \$1,000,000 split-funded 50% General Fund and 50% Other Special Revenue Funds revenue.