

130th MAINE LEGISLATURE

LD 1812

LR 2133(01)

An Act To Strengthen the Child Welfare Services Ombudsman Program by Providing for Increased Staffing

Preliminary Fiscal Impact Statement for Original Bill Sponsor: Sen. Diamond of Cumberland Committee: Health and Human Services Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings) General Fund	\$250,000	\$250,000	\$250,000	\$250,000
Appropriations/Allocations General Fund	\$250,000	\$250,000	\$250,000	\$250,000

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Ombudsman Program within the Executive Department of \$250,000 in fiscal year 2021-22 and \$250,000 in fiscal year 2022-23 for 2 associate ombudsman positions and one administrative assistant position for the child welfare services ombudsman program.

Since this bill is currently not an emergency, a more current estimate would remove the appropriation in fiscal year 2021-22.