



130th MAINE LEGISLATURE

LD 1733

LR 2086(03)

An Act To Provide Allocations for the Distribution of State Fiscal Recovery Funds

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Appropriations/Allocations				
Federal Expenditures Fund - ARP State Fiscal Recovery	\$415,664,064	\$497,231,066	\$1,320,314	\$302,151
Transfers				
Federal Expenditures Fund - ARP State Fiscal Recovery	(\$80,000,000)	\$0	\$0	\$0
Employment Security Trust Fund	\$80,000,000	\$0	\$0	\$0

Fiscal Detail and Notes

This Committee Amendment provides Federal Expenditures Fund - ARP State Fiscal Recovery allocations totaling \$415,664,064 in fiscal year 2021-22 and \$497,231,066 in fiscal year 2022-23. The amendment also authorizes a transfer of \$80,000,000 from the Federal Expenditures Fund - ARP State Fiscal Recovery to the Employment Securities Trust Fund in fiscal year 2021-22. The projected costs for fiscal years 2023-24 and 2024-25 are related to limited-period positions with end-dates beyond the current biennium. The Department of Administrative and Financial Services has indicated that these costs will be funded by planned All Other balances to be carried over from fiscal year 2022-23.