

130th MAINE LEGISLATURE

LD 1583

LR 1820(01)

An Act To Enhance Private Property Protections Using Modern Technology

Preliminary Fiscal Impact Statement for Original Bill Sponsor: Sen. Bennett of Oxford Committee: Innovation, Development, Economic Advancement and Business Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings) General Fund	\$773,000	\$476,000	\$0	\$0
Appropriations/Allocations General Fund	\$773,000	\$476,000	\$0	\$0

Fiscal Detail and Notes

The bill requires the Department of Administrative and Financial Services, Office of Information Technology (OIT), to create and conduct a pilot program in Oxford County that uses geographic information system technology. OIT will require General Fund appropriations of \$773,000 in fiscal year 2021-22 and \$476,000 in fiscal year 2022-23 to operate this project. Of this total, \$239,500 in each fiscal year is for personal services costs. The remaining amounts, \$533,500 in fiscal year 2021-22 and \$236,500 in fiscal year 2022-23, are for technology costs associated with the project including building a new technical infrastructure, support services, a contracted system build, overhead and parcel updates.