

130th MAINE LEGISLATURE

LD 1528

LR 1033(02)

Resolve, Directing the Department of Health and Human Services To Adjust Reimbursement Rates for Certain Home-based Services

> Fiscal Note for Bill as Amended by Committee Amendment " " Committee: Health and Human Services Fiscal Note Required: Yes

| | FY 2021-22 | FY 2022-23 | Projections FY 2023-24 | Projections FY 2024-25 |
|-----------------------------|-------------|-------------|---------------------------|---------------------------|
| Net Cost (Savings) | | | | |
| General Fund | \$4,310,228 | \$9,136,005 | \$9,341,575 | \$9,457,387 |
| Appropriations/Allocations | | | | |
| General Fund | \$4,310,228 | \$9,136,005 | \$9,341,575 | \$9,457,387 |
| Federal Expenditures Fund | \$3,524,940 | \$7,768,715 | \$7,919,206 | \$7,919,206 |
| Other Special Revenue Funds | \$146,491 | \$324,381 | \$331,517 | \$331,517 |
| Federal Block Grant Fund | \$29,043 | \$63,896 | \$65,016 | \$65,016 |
| Revenue | | | | |
| Federal Expenditures Fund | \$3,524,940 | \$7,768,715 | \$7,919,206 | \$7,919,206 |
| Other Special Revenue Funds | \$146,491 | \$324,381 | \$331,517 | \$331,517 |
| Federal Block Grant Fund | \$29,043 | \$63,896 | \$65,016 | \$65,016 |

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$4,310,228 in fiscal year 2021-22 and \$9,136,005 in fiscal year 2022-23 for increased rates for certain services. Federal Expenditures Fund and Federal Block Grant Fund allocations are also included in this bill for the FMAP match and Other Special Revenue Funds allocations for the Service Provider Tax.