

130th MAINE LEGISLATURE

LD 1513

LR 703(03)

An Act To Establish the Maine Abandoned and Discontinued Roads Commission

Fiscal Note for Bill as Engrossed with: C "A" (H-898)

Committee: State and Local Government

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$0	\$63,107	\$68,345	\$71,566
Appropriations/Allocations				
General Fund	\$0	\$63,107	\$68,345	\$71,566
Other Special Revenue Funds	\$0	\$500	\$500	\$500

Fiscal Detail and Notes

The bill includes an ongoing General Fund appropriation of \$63,107 beginning in fiscal year 2022-23 for one Research Assistant Paralegal position and related All Other costs in the Office of the Attorney General, Natural Resources Division to provide staff support to the Maine Abandoned and Discontinued Roads Commission and to assist the commission in the conduct of its duties. The bill also includes an Other Special Revenue Funds base allocation of \$500 beginning in fiscal year 2022-23 for the newly established Road Commission Fund program to support the work of the Maine Abandoned and Discontinued Roads Commission in the event that funds are received from public or private sources.

Additional costs to the Department of Transportation, Department of Agriculture, Conservation and Forestry and the Department of Inland Fisheries and Wildlife associated with serving on the commission can be absorbed within existing budgeted resources.