



# 130th MAINE LEGISLATURE

LD 1263

LR 931(02)

## An Act To Create a Separate Department of Child and Family Services

**Fiscal Note for Bill as Amended by Committee Amendment " "**

**Committee: Health and Human Services**

**Fiscal Note Required: Yes**

### Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$1,740,714	\$1,801,239	\$1,864,337
Fund for a Healthy Maine	\$0	\$0	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$1,740,714	\$1,801,239	\$1,864,337
Federal Expenditures Fund	\$0	\$0	\$0	\$0
Fund for a Healthy Maine	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$0	\$0	\$0	\$0
Federal Block Grant Fund	\$0	\$0	\$0	\$0

#### Fiscal Detail and Notes

The bill includes General Fund appropriations to the newly created Department of Child and Family Services of \$1,740,714 in fiscal year 2022-23 to establish 11 positions to staff the newly created Department of Child and Family Services Commissioner's office. Additionally, all positions, Personal Services and All Other funding from the current Office of Child and Family Services, within the Department of Health and Human Services, are transferred to the new department.

Any additional costs to the Department of Administrative and Financial Services to work with the newly created Department of Child and Family Services are expected to be minor and can be absorbed within existing budgeted resources.