

**130th MAINE LEGISLATURE****LD 1147****LR 1130(02)****Resolve, To Enhance Access to Medication Management for Individuals with Serious and Persistent Mental Illness****Fiscal Note for Bill as Amended by Committee Amendment " "****Committee: Health and Human Services****Fiscal Note Required: Yes****Fiscal Note**

	FY 2020-21	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)					
General Fund	\$150,267	\$670,501	\$743,687	\$743,687	\$743,687
Appropriations/Allocations					
General Fund	\$150,267	\$670,501	\$743,687	\$743,687	\$743,687
Federal Expenditures Fund	\$519,711	\$2,011,009	\$1,939,505	\$1,939,505	\$1,939,505
Other Special Revenue Funds	\$43,545	\$174,181	\$174,182	\$174,182	\$174,182
Federal Block Grant Fund	\$12,235	\$47,342	\$45,659	\$45,659	\$45,659
Revenue					
Federal Expenditures Fund	\$519,711	\$2,011,009	\$1,939,505	\$1,939,505	\$1,939,505
Other Special Revenue Funds	\$43,545	\$174,181	\$174,182	\$174,182	\$174,182
Federal Block Grant Fund	\$12,235	\$47,342	\$45,659	\$45,659	\$45,659

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$150,267 in fiscal year 2020-21, \$670,501 in fiscal year 2021-22 and \$743,687 in fiscal year 2022-23 for an increase to certain rates under Department of Health and Human Services rule Chapter 101: MaineCare Benefits Manual, Chapters II and III, Section 65, Behavioral Health Services, by 25% on the rates in place on January 1, 2019. Federal Expenditures Fund and Federal Block Grant Fund allocations are also included in this bill for the FMAP match and Other Special Revenue Funds allocations are included for the Service Provider Tax.