



130th MAINE LEGISLATURE

LD 756

LR 1886(05)

An Act Regarding Criminal Services for Juveniles

Fiscal Note for Bill as Engrossed with:

C "A" (H-940)

S "A" (S-605) to C "A" (H-940)

Committee: Criminal Justice and Public Safety

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$0	\$0	\$1,000,000	\$1,000,000
Appropriations/Allocations				
General Fund	\$0	\$700,000	\$1,000,000	\$1,000,000
Other Special Revenue Funds	\$0	\$300,000	\$0	\$0
Transfers				
General Fund	\$0	\$700,000	\$0	\$0
Other Special Revenue Funds	\$0	\$300,000	\$0	\$0
Private Trust Funds	\$0	(\$300,000)	\$0	\$0

Fiscal Detail and Notes

The bill includes a one-time General Fund appropriation of \$700,000 and a one-time Other Special Revenue Funds allocation of \$300,000 in fiscal year 2022-23 to the School and Student Supports program within the Department of Education to establish or expand school-based restorative justice programs, mentoring services, workforce development and educational and vocational programs for juveniles involved in the juvenile legal system. The bill includes a \$700,000 transfer from the Liquor Operation Revenue Fund and a \$300,000 transfer from Office of the Attorney General settlement funds to offset the fiscal year 2022-23 costs of the bill.

The School and Student Supports program will require ongoing General Fund appropriations of \$1,000,000 per year beginning in fiscal year 2023-24 for the continued support of school-based restorative justice programs and other programs and services for certain juveniles included in the bill.