



# 130th MAINE LEGISLATURE

LD 700

LR 1454(01)

## An Act To Promote Economic Development and Outdoor Recreation through Investment in State Parks

### Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. O'Neil of Saco

Committee: Agriculture, Conservation and Forestry

Fiscal Note Required: Yes

### Preliminary Fiscal Impact Statement

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
General Fund	\$986,595	\$986,595	\$986,595	\$986,595
<b>Appropriations/Allocations</b>				
Other Special Revenue Funds	\$986,595	\$986,595	\$986,595	\$986,595
<b>Revenue</b>				
General Fund	(\$986,595)	(\$986,595)	(\$986,595)	(\$986,595)
Other Special Revenue Funds	\$986,595	\$986,595	\$986,595	\$986,595

#### Fiscal Detail and Notes

This bill requires General Fund revenue in excess of \$4,500,000 from user fees from state parks, historic sites, the Allagash Wilderness Waterway and other payments for certain services to be credited to a nonlapsing Other Special Revenue Funds account in the Parks-General Operations program within the Department of Agriculture, Conservation and Forestry (ACF) to be used for capital improvements at state parks and historic sites. Based on current projected General Fund revenues, the \$4,500,000 cap will reduce General Fund revenue by \$986,595 and increase Other Special Revenue Funds revenue by the same amount starting in fiscal year 2021-22. ACF will require ongoing allocations of \$986,595 starting in fiscal year 2021-22 to allow for expenditure of the funds.