

130th MAINE LEGISLATURE

LD 629

LR 1047(05)

Resolve, To Establish the Task Force To Study the Process for Bringing Criminal Cases in Situations of Violence against Health Care Workers

Fiscal Note for Bill as Engrossed with:

C "A" (H-311)

S "A" (S-645) to C "A" (H-311)

Committee: Health and Human Services

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Appropriations/Allocations				
Other Special Revenue Funds	\$1,000	\$1,250	\$0	\$0

Legislative Cost/Study

The general operating expenses of the Task Force To Study the Process for Bringing Criminal Cases in Situations of Violence against Health Care Workers are now projected to be \$1,000 in fiscal year 2021-22 and \$1,250 in fiscal year 2022-23 and this amendment provides Other Special Revenue Funds allocations of \$1,000 in fiscal year 2021-22 and \$1,250 in fiscal year 2022-23 to the Legislature in the event that funding from outside sources is received to cover these costs. The additional costs of providing staffing assistance to the study during the interim can be absorbed utilizing existing budgeted staff resources.

Fiscal Detail and Notes

Any additional costs to the District Attorneys Office within the Office of the Attorney General and to the Judicial Department to serve as members of the task force are assumed to be minor and can be absorbed within existing budgeted resources.