



130th MAINE LEGISLATURE

LD 582

LR 1291(02)

An Act To Support the Fidelity and Sustainability of Assertive Community Treatment

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2020-21	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)					
General Fund	\$61,063	\$625,875	\$624,228	\$624,228	\$624,228
Appropriations/Allocations					
General Fund	\$61,063	\$625,875	\$624,228	\$624,228	\$624,228
Federal Expenditures Fund	\$189,539	\$1,462,139	\$1,463,786	\$1,463,786	\$1,463,786
Other Special Revenue Funds	\$11,106	\$133,277	\$133,277	\$133,277	\$133,277
Revenue					
Federal Expenditures Fund	\$189,539	\$1,462,139	\$1,463,786	\$1,463,786	\$1,463,786
Other Special Revenue Funds	\$11,106	\$133,277	\$133,277	\$133,277	\$133,277

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$61,063 in fiscal year 2020-21, \$625,875 in fiscal year 2021-22 and \$624,228 in fiscal year 2022-23 for the Department of Health and Human Services to increase reimbursement rates under rule Chapter 101: MaineCare Benefits Manual, Chapters II and III, Section 17 for assertive community treatment by 25% and for technology changes. Federal Expenditures Fund allocations will also be included for the FMAP match and Other Special Revenue Funds allocations for the service provider tax.