



130th MAINE LEGISLATURE

LD 582

LR 1291(01)

An Act To Support the Fidelity and Sustainability of Assertive Community Treatment

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Madigan of Waterville

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2020-21	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)					
General Fund	\$144,886	\$625,875	\$624,228	\$624,228	\$624,228
Appropriations/Allocations					
General Fund	\$144,886	\$625,875	\$624,228	\$624,228	\$624,228
Federal Expenditures Fund	\$453,718	\$1,462,139	\$1,463,786	\$1,463,786	\$1,463,786
Other Special Revenue Funds	\$33,319	\$133,277	\$133,277	\$133,277	\$133,277
Revenue					
Federal Expenditures Fund	\$453,718	\$1,462,139	\$1,463,786	\$1,463,786	\$1,463,786
Other Special Revenue Funds	\$33,319	\$133,277	\$133,277	\$133,277	\$133,277

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$144,886 in fiscal year 2020-21, \$625,875 in fiscal year 2021-22 and \$624,228 in fiscal year 2022-23 for the Department of Health and Human Services to increase reimbursement rates under rule Chapter 101: MaineCare Benefits Manual, Chapters II and III, Section 17 for assertive community treatment by 25% and for technology changes. Federal Expenditures Fund allocations will also be required for the FMAP match and Other Special Revenue Funds allocations will be required for the service provider tax.

As this is an emergency bill, this estimate assumes an April 1, 2021 effective date. The costs in SFY 2020-21 will change with the effective date.