



130th MAINE LEGISLATURE

LD 533

LR 1779(04)

An Act To Expand the Statewide Voluntary Early Childhood Consultation Program

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Sen. Breen of Cumberland

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$0	(\$2,915,479)	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	(\$1,457,739)	\$0	\$0
Transfers				
General Fund	\$0	\$1,457,740	\$0	\$0

Fiscal Detail and Notes

This amendment reduces the General Fund appropriations to the Department of Health and Human Services from \$2,915,479 to \$1,457,740 in fiscal year 2022-23 and changes the effective date to January 1, 2023. It also includes a transfer of \$1,457,740 in fiscal year 2022-23 from the Liquor Operation Revenue Fund within the Maine Municipal Bond Bank to the unappropriated surplus of the General Fund to offset the remaining cost to the General Fund.