

130th MAINE LEGISLATURE

LD 446

LR 871(02)

An Act To Reestablish the State Planning Office

Fiscal Note for Bill as Amended by Committee Amendment " " Committee: State and Local Government Fiscal Note Required: Yes

Fiscal Note

Legislative Cost/Study

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The general operating expenses of this study are projected to be \$4,125 in fiscal year 2021-22 and \$4,125 in fiscal year 2022-23. The Legislature's budget for the 2022-2023 biennium includes \$10,000 in fiscal year 2021-22 and \$10,000 in fiscal year 2022-23 for the costs of legislative studies, as well as \$21,260 of balances carried over from prior years for this purpose. Whether these amounts are sufficient to fund all studies will depend on the number of studies authorized by the Legislative Council and the Legislature. The additional costs of providing staffing assistance to the study during the interim can be absorbed utilizing existing budgeted staff resources.

Fiscal Detail and Notes

Additional costs for the departments and agencies required to have a representative serve on the Commission to Research and Recommend Solutions for Regional and Municipal planning are assumed to be minor and can be absorbed within existing budgeted resources.