

130th MAINE LEGISLATURE

LD 415

LR 959(01)

Resolve, Directing the Department of Health and Human Services To Increase MaineCare Reimbursement Rates for Targeted Case Management Services To Reflect Inflation

> Preliminary Fiscal Impact Statement for Original Bill Sponsor: Rep. Stearns of Guilford Committee: Health and Human Services Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2020-21	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)					
General Fund	\$1,034,685	\$4,112,762	\$4,103,726	\$4,103,726	\$4,103,726
Appropriations/Allocations					
General Fund	\$1,034,685	\$4,112,762	\$4,103,726	\$4,103,726	\$4,103,726
Federal Expenditures Fund	\$1,883,193	\$7,558,748	\$7,567,784	\$7,567,784	\$7,567,784
Revenue					
Federal Expenditures Fund	\$1,883,193	\$7,558,748	\$7,567,784	\$7,567,784	\$7,567,784

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$1,034,685 in fiscal year 2020-21, \$4,112,762 in fiscal year 2021-22 and \$4,103,726 in fiscal year 2022-23 to increase rates for targeted case management services to reflect cost increases from 2010 to 2020. Federal Expenditures Fund allocations are also included in this bill for the FMAP match.