



# 130th MAINE LEGISLATURE

LD 393

LR 1800(02)

## An Act To Amend the Laws Regarding Health and Human Services

**Fiscal Note for Bill as Amended by Committee Amendment " "**

**Committee: Health and Human Services**

**Fiscal Note Required: Yes**

### Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$2,748,237	\$2,752,876	\$2,757,775
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$2,748,237	\$2,752,876	\$2,757,775

#### Fiscal Detail and Notes

This bill includes General Fund appropriations to the Department of Health and Human Services of \$2,748,237 beginning in fiscal year 2022-23 for one Social Services Manager I position to coordinate the organization of child abuse and neglect prevention initiatives across the department, for additional services under the homebuilders program, for additional services under the parents as teachers program, to increase the contract for kinship navigators and for temporary assistance to families through the child protective services contingency fund.