



# 130th MAINE LEGISLATURE

LD 360

LR 1129(01)

**Resolve, To Reduce Barriers to Recovery from Addiction by Expanding Eligibility for Targeted Case Management Services**

**Preliminary Fiscal Impact Statement for Original Bill**

**Sponsor: Rep. Madigan of Waterville**

**Committee: Health and Human Services**

**Fiscal Note Required: Yes**

## Preliminary Fiscal Impact Statement

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
<b>Net Cost (Savings)</b>				
General Fund	\$1,886,523	\$1,882,803	\$1,882,803	\$1,882,803
<b>Appropriations/Allocations</b>				
General Fund	\$1,886,523	\$1,882,803	\$1,882,803	\$1,882,803
Federal Expenditures Fund	\$4,852,215	\$4,855,935	\$4,855,935	\$4,855,935
<b>Revenue</b>				
Federal Expenditures Fund	\$4,852,215	\$4,855,935	\$4,855,935	\$4,855,935

### Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$1,886,523 in fiscal year 2021-22 and \$1,882,803 in fiscal year 2022-23 for additional targeted case management services for adults with substance use disorder. Federal Expenditures Fund allocations are also included in this bill for the FMAP match.