



130th MAINE LEGISLATURE

LD 221

LR 1971(08)

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2021, June 30, 2022 and June 30, 2023
Fiscal Note for House Amendment " " to Committee Amendment "A"

Sponsor: Rep. Kessler of South Portland

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$9,191,038	\$9,166,983	\$9,166,983	\$9,166,983
Appropriations/Allocations				
General Fund	\$9,191,038	\$9,166,983	\$9,166,983	\$9,166,983
Federal Expenditures Fund	\$21,430,095	\$21,454,150	\$21,453,850	\$21,454,150
Other Special Revenue Funds	\$1,954,540	\$1,954,540	\$1,954,540	\$1,954,540
Revenue				
Federal Expenditures Fund	\$21,430,096	\$21,454,150	\$21,454,150	\$21,454,150
Other Special Revenue Funds	\$1,954,540	\$1,954,540	\$1,954,540	\$1,954,540

Fiscal Detail and Notes

This amendment adds General Fund appropriations to the Department of Health and Human Services of \$9,191,038 in fiscal year 2021-22 and \$9,166,983 in fiscal year 2022-23 to increase rates in Chapter 101: MaineCare Benefits Manual, Chapter III, Section 65, Behavioral Health Services, Children's Home and Community Based Treatment, Chapter 101: MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities and Chapter 101: MaineCare Benefits Manual, Chapter III, Section 65, Behavioral Health Services, Outpatient Therapy-Individual/Family and Outpatient Therapy-Group, by 25% by July 1, 2021. Federal Expenditures Fund allocations are also included in this bill for the FMAP match and Other Special Revenue Funds allocations for the Service Provider Tax. A balance budget is maintained.