

**130th MAINE LEGISLATURE****LD 162****LR 1972(03)**

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2021

Fiscal Note for Bill as Engrossed with:**C "A" (H-4)****Committee: Transportation****Fiscal Note**

| | FY 2020-21 | FY 2021-22 | FY 2022-23 | Projections FY 2023-24 | Projections FY 2024-25 |
|------------------------------------|-------------------|-------------------|-------------------|-----------------------------------|-----------------------------------|
| Net Cost (Savings) | | | | | |
| Highway Fund | (\$44,783,879) | \$0 | \$0 | \$0 | \$0 |
| Appropriations/Allocations | | | | | |
| Highway Fund | (\$20,096,187) | \$0 | \$0 | \$0 | \$0 |
| Federal Expenditures Fund | \$21,000,000 | \$0 | \$0 | \$0 | \$0 |
| Other Special Revenue Funds | \$599,823 | \$0 | \$0 | \$0 | \$0 |
| Transfers | | | | | |
| Highway Fund | \$24,687,692 | \$0 | \$0 | \$0 | \$0 |
| Fund Detail by Section | | | | | |
| Appropriations/Allocations | | | | | |
| Highway Fund | | | | | |
| PART A, Section 1 | (\$110,133) | \$0 | \$0 | \$0 | \$0 |
| PART A, Section 3 | (\$9,055,957) | \$0 | \$0 | \$0 | \$0 |
| PART A, Section 4 | \$2,704,635 | \$0 | \$0 | \$0 | \$0 |
| PART A, Section 5 | (\$13,634,732) | \$0 | \$0 | \$0 | \$0 |
| Federal Expenditures Fund | | | | | |
| PART A, Section 5 | \$21,000,000 | \$0 | \$0 | \$0 | \$0 |
| Other Special Revenue Funds | | | | | |
| PART A, Section 2 | \$599,823 | \$0 | \$0 | \$0 | \$0 |
| Transfers | | | | | |
| Highway Fund | | | | | |
| PART B, Section 1 | \$21,712,948 | \$0 | \$0 | \$0 | \$0 |
| PART C, Section 1 | \$70,109 | \$0 | \$0 | \$0 | \$0 |
| PART D, Section 1 | \$2,904,635 | \$0 | \$0 | \$0 | \$0 |

Fiscal Detail and Notes

The bill makes adjustment to Highway Fund, Other Special Revenue Funds and Federal Expenditures Fund allocations for fiscal year 2020-21 and transfers unencumbered balances in selected programs to the unallocated surplus of the Highway Fund.