

**130th MAINE LEGISLATURE****LD 162****LR 1972(02)**

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2021

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Transportation

Fiscal Note Required: Yes

Fiscal Note

	FY 2020-21	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)					
Highway Fund	(\$44,783,879)	\$0	\$0	\$0	\$0
Appropriations/Allocations					
Highway Fund	(\$20,096,187)	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$21,000,000	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$599,823	\$0	\$0	\$0	\$0
Transfers					
Highway Fund	\$24,687,692	\$0	\$0	\$0	\$0
Fund Detail by Section					
Appropriations/Allocations					
Highway Fund					
PART A, Section 1	(\$110,133)	\$0	\$0	\$0	\$0
PART A, Section 3	(\$9,055,957)	\$0	\$0	\$0	\$0
PART A, Section 4	\$2,704,635	\$0	\$0	\$0	\$0
PART A, Section 5	(\$13,634,732)	\$0	\$0	\$0	\$0
Federal Expenditures Fund					
PART A, Section 5	\$21,000,000	\$0	\$0	\$0	\$0
Other Special Revenue Funds					
PART A, Section 2	\$599,823	\$0	\$0	\$0	\$0
Transfers					
Highway Fund					
PART B, Section 1	\$21,712,948	\$0	\$0	\$0	\$0
PART C, Section 1	\$70,109	\$0	\$0	\$0	\$0
PART D, Section 1	\$2,904,635	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

The bill makes adjustment to Highway Fund, Other Special Revenue Funds and Federal Expenditures Fund allocations for fiscal year 2020-21 and transfers unencumbered balances in selected programs to the unallocated surplus of the Highway Fund.