



129th MAINE LEGISLATURE

LD 2126

LR 3206(02)

An Act Making Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2020 and June 30, 2021

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
General Fund	\$8,428,025	\$66,564,494	\$53,530,124	\$53,472,582
Appropriations/Allocations				
General Fund	\$10,176,581	\$63,123,557	\$52,076,624	\$52,042,832
Federal Expenditures Fund	\$0	\$23,862,193	\$23,862,193	\$23,862,193
Other Special Revenue Funds	\$1,569,034	\$9,378,858	\$5,034,579	\$5,152,367
Federal Block Grant Fund	\$0	\$212,967	\$212,967	\$212,967
Revenue				
General Fund	\$1,216,100	(\$3,440,937)	(\$1,453,500)	(\$1,429,750)
Other Special Revenue Funds	(\$86,100)	(\$134,063)	(\$76,500)	(\$75,250)
Transfers				
General Fund	\$532,456	\$0	\$0	\$0
Other Special Revenue Funds	\$2,036,206	\$0	\$0	\$0
Fund Detail by Section				
Appropriations/Allocations				
General Fund				
PART A, Section 1	\$5,648,821	\$0	\$0	\$0
PART A, Section 2	\$45,000	\$64,687	\$67,016	\$69,428
PART A, Section 3	\$0	\$2,500,000	\$0	\$0
PART A, Section 4	\$3,500,000	\$2,009,641	\$0	\$0
PART A, Section 5	\$381,209	\$42,187,913	\$38,991,968	\$38,996,170
PART A, Section 6	\$0	\$3,200	\$3,200	\$3,200

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
PART A, Section 7	\$508,750	\$19,922,392	\$16,578,433	\$16,537,733
PART A, Section 9	(\$15,099)	\$42,909	\$44,454	\$46,054
PART A, Section 10	\$0	\$0	(\$1,262)	(\$2,568)
PART A, Section 11	\$107,900	\$0	\$0	\$0
PART A, Section 12	\$10,000,000	\$0	\$0	\$0
PART A, Section 13	(\$10,000,000)	(\$3,607,185)	(\$3,607,185)	(\$3,607,185)
Federal Expenditures Fund				
PART A, Section 7	\$0	\$23,862,193	\$23,862,193	\$23,862,193
Other Special Revenue Funds				
PART A, Section 7	(\$467,172)	\$9,378,858	\$5,034,579	\$5,152,367
PART A, Section 8	\$2,036,206	\$0	\$0	\$0
Federal Block Grant Fund				
PART A, Section 7	\$0	\$212,967	\$212,967	\$212,967
Revenue				
General Fund				
PART X, Section 1	(\$2,783,900)	(\$2,141,562)	(\$171,000)	(\$147,250)
PART LL, Section 1	\$0	(\$1,299,375)	(\$1,282,500)	(\$1,282,500)
PART NN, Section 1	\$4,000,000	\$0	\$0	\$0
Other Special Revenue Funds				
PART X, Section 1	(\$86,100)	(\$83,438)	(\$9,000)	(\$7,750)
PART LL, Section 1	\$0	(\$50,625)	(\$67,500)	(\$67,500)
Transfers				
General Fund				
PART H, Section 1	\$20,000,000	\$0	\$0	\$0
PART J, Section 1	(\$17,431,338)	\$0	\$0	\$0
PART CC, Section 1	(\$2,036,206)	\$0	\$0	\$0
Other Special Revenue Funds				
PART CC, Section 1	\$2,036,206	\$0	\$0	\$0