



# 129th MAINE LEGISLATURE

LD 1526

LR 2417(03)

## An Act To Increase the Availability of Foster Homes

Fiscal Note for Bill as Engrossed with:

C "A" (S-178)

Committee: Health and Human Services

### Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
<b>Net Cost (Savings)</b>				
General Fund	(\$123,169)	(\$129,034)	(\$129,034)	(\$129,034)
<b>Appropriations/Allocations</b>				
General Fund	(\$123,169)	(\$129,034)	(\$129,034)	(\$129,034)
Federal Expenditures Fund	(\$122,432)	(\$122,432)	(\$122,432)	(\$122,432)
Other Special Revenue Funds	(\$50,309)	(\$52,704)	(\$52,704)	(\$52,704)
<b>Revenue</b>				
Federal Expenditures Fund	(\$122,432)	(\$122,432)	(\$122,432)	(\$122,432)
Other Special Revenue Funds	(\$181,738)	(\$181,738)	(\$181,738)	(\$181,738)

### Fiscal Detail and Notes

The bill includes General Fund deappropriations to the Department of Health and Human Services of \$123,169 in fiscal year 2019-20 and \$129,034 in fiscal year 2020-21 due to the elimination of the costs paid for the fire marshal inspections, which will also reduce Other Special Revenue Funds allocations and one-time appropriations and allocations for technology upgrades. The bill also includes a reduction to the Federal Expenditures Fund allocation due to a reduction of physical plant updates to meet current compliance.

Other Special Revenue Funds revenue to the Department of Public Safety will be reduced by \$181,7387 beginning in fiscal year 2019-20 from no longer inspecting family foster homes.