



# 129th MAINE LEGISLATURE

LD 1399

LR 1828(04)

## An Act To Improve Oral Health and Access to Dental Care for Maine Children

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Sen. Breen of Cumberland

Fiscal Note Required: Yes

### Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
<b>Net Cost (Savings)</b>				
General Fund	(\$216,903)	(\$224,118)	(\$231,110)	(\$238,912)
<b>Appropriations/Allocations</b>				
General Fund	(\$216,903)	(\$224,118)	(\$231,110)	(\$238,912)
Federal Expenditures Fund	\$0	\$0	\$0	\$0
<b>Revenue</b>				
Federal Expenditures Fund	\$0	\$0	\$0	\$0

### Fiscal Detail and Notes

This amendment reduces the General Fund appropriations to the Department of Health and Human Services by \$216,903 in fiscal year 2019-20 and \$224,118 in fiscal year 2020-21 by eliminating one Health Program Manager to be the Oral Health Coordinator in the oral health program within the Maine Center for Disease Control and Prevention, rural health and primary care division, to lead the center's public health functions related to oral health, one Planning and Research Associate II in the Maine Center for Disease Control and Prevention and one half-time Office Assistant II position to provide logistical and administrative support within the Maine Center for Disease Control and Prevention.