

129th MAINE LEGISLATURE

LD 1094

LR 2045(02)

An Act To Increase Funding for Staffing for the Child Welfare Services Ombudsman Program

Fiscal Note for Bill as Amended by Committee Amendment " "
Committee: Health and Human Services
Fiscal Note Required: Yes

Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings) General Fund	\$460,081	\$435,081	\$435,081	\$435,081
Appropriations/Allocations General Fund	\$460,081	\$435,081	\$435,081	\$435,081

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Execuitve Department of \$460,081 in fiscal year 2019-20 and \$435,081 in fiscal year 2020-21 for additional staffing, leasing office space and technology services for the Maine Child Welfare Services Ombudsman.