



129th MAINE LEGISLATURE

LD 1073

LR 73(02)

Resolve, To Implement an Intensive Drug Treatment Court Pilot Project in the Midcoast

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Judiciary

Fiscal Note Required: Yes

Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
General Fund	\$1,266,650	\$1,270,250	\$0	\$0
Appropriations/Allocations				
General Fund	\$1,266,650	\$1,270,250	\$0	\$0

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$1,255,850 in fiscal year 2019-20 and \$1,255,850 in fiscal year 2020-21 for a 2-year pilot project in the midcoast area of the State for intensive services provided by the office for an intensive drug treatment court established in consultation with the judicial branch.

The bill includes General Fund appropriations to the judicial branch of \$10,800 in fiscal year 2019-20 and \$14,400 in fiscal year 2020-21 for active retired judges for the 2- year pilot project.