

129th MAINE LEGISLATURE

LD 1036

LR 1668(01)

Resolve, Establishing a Task Force To Study the Creation of a Comprehensive Career and Technical Education System To Support Workforce Development

> Preliminary Fiscal Impact Statement for Original Bill Sponsor: Rep. Higgins of Dover-Foxcroft Committee: Education and Cultural Affairs Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

Legislative Cost/Study

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The general operating expenses of this study are projected to be \$1,250 in fiscal year 2019-20. An estimated \$6,190 is available in each of fiscal years 2019-20 and 2020-21 in the Legislature's proposed budget for legislative studies as well as any balances carried over from prior years for this purpose. Whether these amounts are sufficient to fund all studies will depend on the number of studies authorized by the Legislative Council and the Legislature. The additional costs of providing staffing assistance to the study during the interim can be absorbed utilizing existing budgeted staff resources.

Fiscal Detail and Notes

Additional costs to the State Board of Education to serve on the task force can be absorbed within existing budgeted resources.