

**129th MAINE LEGISLATURE****LD 1001****LR 2405(04)****An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2019, June 30, 2020 and June 30, 2021****Fiscal Note for Bill as Engrossed with:  
C "A" (H-586)****Committee: Appropriations and Financial Affairs****Fiscal Note**

	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>Projections FY 2021-22</b>	<b>Projections FY 2022-23</b>
<b>Net Cost (Savings)</b>					
General Fund	\$46,361,740	\$3,858,738,819	\$4,035,920,446	\$4,120,587,868	\$4,144,570,748
Highway Fund	\$0	(\$31,578)	(\$31,578)	\$0	\$0
Fund for a Healthy Maine	\$14,500,000	\$63,765,708	\$65,577,391	\$54,372,312	\$54,446,445
<b>Appropriations/Allocations</b>					
General Fund	\$0	\$3,913,046,453	\$4,074,054,252	\$4,111,315,868	\$4,135,441,248
Highway Fund	\$0	(\$31,578)	(\$31,578)	\$0	\$0
Federal Expenditures Fund	\$0	\$2,961,200,337	\$3,125,015,747	\$3,125,173,180	\$3,129,356,682
Fund for a Healthy Maine	\$0	\$63,765,708	\$65,577,391	\$54,372,312	\$54,446,445
Other Special Revenue Funds	\$0	\$1,125,094,424	\$1,152,194,695	\$1,142,011,007	\$1,150,770,577
Federal Block Grant Fund	\$0	\$228,292,800	\$226,274,911	\$226,516,472	\$226,766,727
Federal Expenditures Fund ARRA	\$0	\$1,584,274	\$1,505,768	\$1,505,768	\$1,505,768
Financial and Personnel Services Fund	\$0	\$25,718,944	\$26,226,313	\$27,108,725	\$28,022,906
Postal, Printing and Supply Fund	\$0	\$3,823,725	\$3,869,687	\$3,953,476	\$4,040,281
Office of Information Services Fund	\$0	\$53,446,699	\$54,306,460	\$55,994,103	\$57,742,501
Risk Management Fund	\$0	\$3,991,868	\$3,999,104	\$4,016,714	\$4,034,958
Workers' Compensation Management Fund	\$0	\$19,845,213	\$19,865,796	\$19,927,408	\$19,991,238
Central Motor Pool	\$0	\$9,179,696	\$9,205,094	\$9,246,707	\$9,289,816
Real Property Lease Internal Service Fund	\$0	\$25,902,235	\$25,906,064	\$25,917,591	\$25,929,532
Bureau of Revenue Services Fund	\$0	\$151,720	\$151,720	\$151,720	\$151,720
Retiree Health Insurance Fund	\$0	\$115,148,631	\$116,951,295	\$116,951,295	\$116,951,295
Accident, Sickness and Health Insurance Internal Service Fund	\$0	\$2,600,907	\$2,632,932	\$2,670,428	\$2,709,274
Statewide Radio and Network System Reserve Fund	\$0	\$500	\$500	\$500	\$500

	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>Projections FY 2021-22</b>	<b>Projections FY 2022-23</b>
Consolidated Emergency Communications Fund	\$0	\$6,487,443	\$6,622,137	\$6,837,728	\$7,061,080
State Alcoholic Beverage Fund	\$0	\$147,685,249	\$147,692,530	\$147,703,185	\$147,714,223
Prison Industries Fund	\$0	\$2,576,917	\$2,594,511	\$2,616,856	\$2,640,005
State-Administered Fund	\$0	\$2,042,515	\$2,042,515	\$2,042,515	\$2,042,515
Maine Military Authority Enterprise Fund	\$0	\$92,096,058	\$93,938,625	\$95,777,244	\$97,682,054
State Lottery Fund	\$0	\$4,353,437	\$4,378,782	\$4,439,780	\$4,502,975
Employment Security Trust Fund	\$0	\$174,350,000	\$174,350,000	\$174,350,000	\$174,350,000
Abandoned Property Fund	\$0	\$325,454	\$325,454	\$325,454	\$325,454
Firefighters and Law Enforcement Officers Health Insurance Program Fund	\$0	\$131,726	\$131,703	\$134,583	\$137,566
Competitive Skills Scholarship Fund	\$0	\$3,783,191	\$3,814,113	\$3,858,319	\$3,904,117
<b>Revenue</b>					
General Fund	(\$61,740)	\$68,503,571	\$37,215,164	(\$9,272,000)	(\$9,129,500)
Other Special Revenue Funds	(\$1,260)	(\$68,513,571)	(\$47,075,164)	(\$488,000)	(\$480,500)
<b>Transfers</b>					
General Fund	(\$46,300,000)	(\$14,195,937)	\$918,642	\$0	\$0
Fund for a Healthy Maine	(\$14,500,000)	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$47,000,000	\$14,787,944	(\$300,000)	\$0	\$0
<b>Fund Detail by Section</b>					
<b>Appropriations/Allocations</b>					
<b>General Fund</b>					
PART A, Section 1	\$0	\$196,443,060	\$217,263,765	\$225,940,107	\$227,856,418
PART A, Section 2	\$0	\$35,063,808	\$35,531,775	\$36,454,132	\$37,467,707
PART A, Section 3	\$0	\$1,006,222	\$985,700	\$1,009,692	\$1,034,549
PART A, Section 4	\$0	\$23,591,551	\$24,908,516	\$25,704,591	\$26,567,612
PART A, Section 5	\$0	\$1,637,006	\$1,654,351	\$1,711,392	\$1,770,486
PART A, Section 8	\$0	\$118,009	\$118,009	\$118,009	\$118,009
PART A, Section 11	\$0	\$72,013,254	\$72,084,958	\$71,584,958	\$71,584,958
PART A, Section 12	\$0	\$194,021,008	\$200,814,952	\$205,343,410	\$210,034,895
PART A, Section 13	\$0	\$39,445	\$39,445	\$39,445	\$39,445
PART A, Section 14	\$0	\$9,686,595	\$9,889,092	\$10,088,474	\$10,295,033
PART A, Section 15	\$0	\$58,444	\$58,444	\$58,444	\$58,444
PART A, Section 16	\$0	\$1,181,147	\$1,182,504	\$1,194,381	\$1,206,685
PART A, Section 17	\$0	\$126,045	\$126,045	\$126,045	\$126,045
PART A, Section 18	\$0	\$12,554	\$12,554	\$12,554	\$12,554
PART A, Section 19	\$0	\$12,861,515	\$12,886,553	\$12,971,588	\$13,059,682
PART A, Section 20	\$0	\$1,437,918,918	\$1,469,408,230	\$1,466,486,401	\$1,469,481,749
PART A, Section 21	\$0	\$184,942	\$177,504	\$181,241	\$185,112
PART A, Section 23	\$0	\$9,172,015	\$9,062,083	\$9,321,495	\$9,590,155
PART A, Section 24	\$0	\$159,010	\$162,190	\$167,709	\$173,426
PART A, Section 25	\$0	\$5,567,829	\$5,742,772	\$5,644,288	\$5,801,259

	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>Projections FY 2021-22</b>	<b>Projections FY 2022-23</b>
PART A, Section 26	\$0	\$17,218,894	\$18,218,894	\$18,218,894	\$18,218,894
PART A, Section 27	\$0	\$2,000	\$2,000	\$2,000	\$2,000
PART A, Section 29	\$0	\$1,321,751,320	\$1,388,590,917	\$1,393,215,896	\$1,399,095,166
PART A, Section 31	\$0	\$372,009	\$374,669	\$387,095	\$399,968
PART A, Section 32	\$0	\$44,864	\$44,864	\$44,864	\$44,864
PART A, Section 33	\$0	\$63,506	\$63,506	\$63,506	\$63,506
PART A, Section 34	\$0	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000
PART A, Section 35	\$0	\$988,684	\$1,004,869	\$1,039,018	\$1,074,394
PART A, Section 36	\$0	\$53,357	\$53,357	\$53,357	\$53,357
PART A, Section 37	\$0	\$111,614	\$111,614	\$111,614	\$111,614
PART A, Section 38	\$0	\$0	\$16,434,098	\$16,525,375	\$16,559,851
PART A, Section 39	\$0	\$29,529,270	\$29,740,653	\$30,511,944	\$31,311,003
PART A, Section 40	\$0	\$86,390,052	\$89,196,836	\$91,077,006	\$93,024,863
PART A, Section 41	\$0	\$11,486,210	\$11,579,301	\$11,744,180	\$11,914,993
PART A, Section 42	\$0	\$1,667,418	\$1,710,761	\$1,759,505	\$1,810,004
PART A, Section 43	\$0	\$27,950,822	\$30,675,951	\$31,283,439	\$32,223,594
PART A, Section 44	\$0	\$3,989,514	\$3,865,912	\$3,905,616	\$3,998,547
PART A, Section 47	\$0	\$12,517,317	\$11,689,210	\$11,992,057	\$12,305,806
PART A, Section 48	\$0	\$9,204,194	\$9,214,135	\$9,214,135	\$9,214,135
PART A, Section 49	\$0	\$69,331	\$69,331	\$69,331	\$69,331
PART A, Section 50	\$0	\$2,047,376	\$1,987,626	\$2,051,755	\$2,118,189
PART A, Section 51	\$0	\$27,950	\$27,950	\$27,950	\$27,950
PART A, Section 52	\$0	\$500,000	\$500,000	\$500,000	\$500,000
PART A, Section 53	\$0	\$160,902	\$160,902	\$160,902	\$160,902
PART A, Section 55	\$0	\$1,361,492	\$1,403,375	\$1,448,529	\$1,495,309
PART A, Section 56	\$0	\$86,565	\$86,565	\$86,781	\$87,005
PART A, Section 57	\$0	\$1,575,000	\$1,650,000	\$1,650,000	\$1,650,000
PART A, Section 58	\$0	\$52,977,619	\$53,476,756	\$54,662,505	\$55,890,854
PART A, Section 60	\$0	\$196,740	\$200,770	\$336,547	\$336,547
PART A, Section 61	\$0	\$46,960	\$46,960	\$46,960	\$46,960
PART A, Section 62	\$0	\$6,717,154	\$6,577,792	\$6,588,741	\$6,734,214
PART A, Section 63	\$0	\$25,000	\$25,000	\$25,000	\$25,000
PART A, Section 64	\$0	\$800,000	\$800,000	\$800,000	\$800,000
PART A, Section 66	\$0	\$108,941,609	\$119,154,151	\$119,206,563	\$119,260,863
PART A, Section 67	\$0	\$224,316,972	\$224,749,004	\$224,749,004	\$224,749,004
PART B, Section 1	\$0	\$0	\$0	\$863	\$1,758
PART N, Section 3	\$0	(\$14,307,639)	(\$14,842,919)	\$0	\$0
PART EEEE, Section 3	\$0	\$0	\$0	\$1,046,580	\$1,046,580
PART XXXX, Section 2	\$0	\$750,000	\$750,000	\$0	\$0
<b>Highway Fund</b>					
PART A, Section 1	\$0	(\$31,578)	(\$31,578)	(\$31,578)	(\$31,578)
PART EEEE, Section 3	\$0	\$0	\$0	\$31,578	\$31,578
<b>Federal Expenditures Fund</b>					
PART A, Section 1	\$0	\$494,350	\$494,350	\$494,350	\$494,350
PART A, Section 2	\$0	\$11,388,426	\$11,429,168	\$11,548,769	\$11,672,674

	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>Projections FY 2021-22</b>	<b>Projections FY 2022-23</b>
PART A, Section 3	\$0	\$1,484,429	\$1,488,441	\$1,501,847	\$1,515,736
PART A, Section 4	\$0	\$2,613,121	\$2,704,015	\$2,772,000	\$2,842,432
PART A, Section 12	\$0	\$2,622,767	\$2,663,391	\$2,684,940	\$2,707,268
PART A, Section 14	\$0	\$55,191,653	\$55,484,076	\$55,721,555	\$56,133,346
PART A, Section 19	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
PART A, Section 20	\$0	\$241,001,700	\$241,019,858	\$241,249,816	\$241,488,052
PART A, Section 23	\$0	\$14,293,376	\$14,426,332	\$14,708,195	\$15,025,105
PART A, Section 25	\$0	\$2,491,606	\$2,510,393	\$2,527,211	\$2,544,634
PART A, Section 29	\$0	\$2,510,978,376	\$2,672,832,357	\$2,674,054,098	\$2,675,319,820
PART A, Section 31	\$0	\$792,818	\$806,329	\$823,937	\$842,180
PART A, Section 35	\$0	\$558,130	\$563,813	\$576,541	\$589,727
PART A, Section 39	\$0	\$15,448,755	\$15,371,993	\$13,243,188	\$13,498,244
PART A, Section 40	\$0	\$1,613,926	\$1,654,676	\$1,675,048	\$1,696,153
PART A, Section 41	\$0	\$77,259,643	\$78,145,413	\$79,286,949	\$80,469,578
PART A, Section 44	\$0	\$1,456,122	\$1,472,234	\$1,504,320	\$1,537,561
PART A, Section 47	\$0	\$5,080,636	\$5,126,245	\$5,226,427	\$5,330,215
PART A, Section 50	\$0	\$130,606	\$130,606	\$130,606	\$130,606
PART A, Section 54	\$0	\$62,773	\$62,773	\$62,773	\$62,773
PART A, Section 58	\$0	\$11,638,831	\$11,697,786	\$11,766,671	\$11,837,869
PART A, Section 59	\$0	\$60,000	\$60,000	\$62,140	\$64,358
PART A, Section 62	\$0	\$1,654,075	\$2,023,096	\$2,023,096	\$2,023,096
PART B, Section 1	\$0	\$52,041	\$26,579	\$28,703	\$30,905
PART XXXX, Section 2	\$0	\$1,332,177	\$1,321,823	\$0	\$0
<b>Fund for a Healthy Maine</b>					
PART A, Section 4	\$0	\$161,686	\$168,080	\$173,380	\$178,871
PART A, Section 20	\$0	\$213,720	\$213,720	\$213,720	\$213,720
PART A, Section 26	\$0	\$347,740	\$347,740	\$347,740	\$347,740
PART A, Section 29	\$0	\$63,042,562	\$64,847,851	\$53,637,472	\$53,706,114
<b>Other Special Revenue Funds</b>					
PART A, Section 1	\$0	\$38,675,348	\$38,703,956	\$38,737,321	\$38,771,888
PART A, Section 2	\$0	\$70,187,015	\$70,897,850	\$55,997,839	\$56,502,360
PART A, Section 3	\$0	\$102,168	\$102,168	\$102,168	\$102,168
PART A, Section 4	\$0	\$19,490,409	\$20,183,754	\$20,806,183	\$21,451,015
PART A, Section 5	\$0	\$2,819,964	\$2,862,928	\$2,951,986	\$3,044,251
PART A, Section 6	\$0	\$4,632,892	\$4,631,144	\$4,463,424	\$4,576,488
PART A, Section 7	\$0	\$1,875,000	\$1,875,000	\$1,875,000	\$1,875,000
PART A, Section 9	\$0	\$649,502	\$694,809	\$695,363	\$695,938
PART A, Section 10	\$0	\$48,300	\$48,300	\$48,300	\$48,300
PART A, Section 11	\$0	\$3,860,727	\$3,887,641	\$3,887,641	\$3,887,641
PART A, Section 12	\$0	\$2,634,967	\$2,664,280	\$2,685,914	\$2,708,327
PART A, Section 13	\$0	\$65,924	\$65,924	\$65,924	\$65,924
PART A, Section 14	\$0	\$1,805,625	\$1,736,709	\$1,750,895	\$1,765,591
PART A, Section 19	\$0	\$24,638,619	\$21,170,480	\$21,224,731	\$21,280,936
PART A, Section 20	\$0	\$38,076,516	\$38,298,934	\$38,328,050	\$38,358,684
PART A, Section 22	\$0	\$2,600,000	\$2,600,000	\$2,604,559	\$2,609,281

	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>Projections FY 2021-22</b>	<b>Projections FY 2022-23</b>
PART A, Section 23	\$0	\$47,767,115	\$48,075,628	\$48,547,899	\$49,292,083
PART A, Section 24	\$0	\$3,553,300	\$3,483,600	\$3,502,643	\$3,522,370
PART A, Section 25	\$0	\$2,704,142	\$2,711,680	\$2,758,399	\$2,807,733
PART A, Section 26	\$0	\$5,388,966	\$5,392,856	\$5,392,856	\$5,392,856
PART A, Section 28	\$0	\$0	\$0	\$0	\$0
PART A, Section 29	\$0	\$561,752,380	\$568,416,610	\$571,341,464	\$575,150,065
PART A, Section 30	\$0	\$2,043,702	\$2,059,491	\$2,080,967	\$2,103,216
PART A, Section 31	\$0	\$676,378	\$692,117	\$712,781	\$734,189
PART A, Section 34	\$0	\$23,093,179	\$23,280,147	\$23,280,147	\$23,280,147
PART A, Section 35	\$0	\$107,864	\$107,864	\$107,864	\$107,864
PART A, Section 38	\$0	\$17,683,403	\$1,157,000	\$1,157,000	\$1,157,000
PART A, Section 39	\$0	\$7,099,180	\$7,115,908	\$6,814,844	\$6,885,226
PART A, Section 40	\$0	\$10,047,727	\$10,743,971	\$10,626,874	\$10,816,363
PART A, Section 41	\$0	\$12,387,571	\$12,478,216	\$12,679,873	\$12,888,792
PART A, Section 43	\$0	\$11,000	\$11,000	\$11,000	\$11,000
PART A, Section 44	\$0	\$771,977	\$771,977	\$771,977	\$771,977
PART A, Section 45	\$0	\$2,686,000	\$2,686,000	\$2,686,000	\$2,686,000
PART A, Section 46	\$0	\$0	\$0	\$0	\$0
PART A, Section 47	\$0	\$8,660,622	\$9,501,531	\$8,811,742	\$9,008,542
PART A, Section 48	\$0	\$160,861	\$162,469	\$162,469	\$162,469
PART A, Section 50	\$0	\$383,528	\$383,744	\$384,162	\$384,594
PART A, Section 53	\$0	\$1,586,129	\$1,586,129	\$1,586,129	\$1,586,129
PART A, Section 54	\$0	\$32,851,119	\$33,114,241	\$33,852,907	\$34,618,166
PART A, Section 56	\$0	\$3,000	\$3,000	\$3,000	\$3,000
PART A, Section 58	\$0	\$25,233,539	\$25,107,660	\$25,120,685	\$25,567,701
PART A, Section 59	\$0	\$20,200,791	\$19,319,983	\$19,616,032	\$19,922,740
PART A, Section 61	\$0	\$50,000	\$50,000	\$50,000	\$50,000
PART A, Section 62	\$0	\$1,881,069	\$1,757,119	\$1,768,746	\$1,780,790
PART A, Section 65	\$0	\$600,000	\$600,000	\$600,000	\$600,000
PART A, Section 66	\$0	\$106,787,213	\$144,142,475	\$144,133,475	\$144,133,475
PART A, Section 67	\$0	\$3,976,668	\$4,013,330	\$4,013,330	\$4,013,330
PART A, Section 68	\$0	\$12,574,535	\$12,720,885	\$13,081,468	\$13,455,031
PART B, Section 1	\$0	\$208,490	\$124,187	\$128,976	\$133,937
<b>Federal Block Grant Fund</b>					
PART A, Section 2	\$0	\$600,000	\$600,000	\$600,000	\$600,000
PART A, Section 12	\$0	\$500,000	\$500,000	\$500,000	\$500,000
PART A, Section 19	\$0	\$21,690,409	\$21,696,827	\$21,712,529	\$21,728,796
PART A, Section 20	\$0	\$249,646	\$251,375	\$258,298	\$265,469
PART A, Section 29	\$0	\$205,252,745	\$203,226,709	\$203,445,174	\$203,671,503
PART B, Section 1	\$0	\$0	\$0	\$471	\$959
<b>Federal Expenditures Fund ARRA</b>					
PART A, Section 29	\$0	\$1,505,768	\$1,505,768	\$1,505,768	\$1,505,768
PART A, Section 66	\$0	\$78,506	\$0	\$0	\$0

	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>Projections FY 2021-22</b>	<b>Projections FY 2022-23</b>
<b>Financial and Personnel Services Fund</b>					
PART A, Section 1	\$0	\$25,718,944	\$26,226,313	\$27,108,475	\$28,022,397
PART B, Section 1	\$0	\$0	\$0	\$250	\$509
<b>Postal, Printing and Supply Fund</b>					
PART A, Section 1	\$0	\$3,823,725	\$3,869,687	\$3,953,476	\$4,040,281
<b>Office of Information Services Fund</b>					
PART A, Section 1	\$0	\$53,446,699	\$54,306,460	\$55,994,103	\$57,742,501
PART B, Section 1	\$0	\$0	\$0	\$0	\$0
<b>Risk Management Fund</b>					
PART A, Section 1	\$0	\$3,991,868	\$3,999,104	\$4,016,073	\$4,033,653
PART B, Section 1	\$0	\$0	\$0	\$641	\$1,305
<b>Workers' Compensation Management Fund</b>					
PART A, Section 1	\$0	\$19,845,213	\$19,865,796	\$19,927,408	\$19,991,238
<b>Central Motor Pool</b>					
PART A, Section 1	\$0	\$9,179,696	\$9,205,094	\$9,246,707	\$9,289,816
<b>Real Property Lease Internal Service Fund</b>					
PART A, Section 1	\$0	\$25,902,235	\$25,906,064	\$25,917,591	\$25,929,532
<b>Bureau of Revenue Services Fund</b>					
PART A, Section 1	\$0	\$151,720	\$151,720	\$151,720	\$151,720
<b>Retiree Health Insurance Fund</b>					
PART A, Section 1	\$0	\$115,148,631	\$116,951,295	\$116,951,295	\$116,951,295
<b>Accident, Sickness and Health Insurance Internal Service Fund</b>					
PART A, Section 1	\$0	\$2,600,907	\$2,632,932	\$2,670,428	\$2,709,274
<b>Statewide Radio and Network System Reserve Fund</b>					
PART A, Section 1	\$0	\$500	\$500	\$500	\$500
<b>Consolidated Emergency Communications Fund</b>					
PART A, Section 58	\$0	\$6,487,443	\$6,622,137	\$6,837,728	\$7,061,080
<b>State Alcoholic Beverage Fund</b>					
PART A, Section 1	\$0	\$147,685,249	\$147,692,530	\$147,703,185	\$147,714,223
<b>Prison Industries Fund</b>					
PART A, Section 12	\$0	\$2,576,917	\$2,594,511	\$2,616,856	\$2,640,005
<b>State-Administered Fund</b>					

	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>Projections FY 2021-22</b>	<b>Projections FY 2022-23</b>
PART A, Section 1	\$0	\$2,042,515	\$2,042,515	\$2,042,515	\$2,042,515
<b>Maine Military Authority Enterprise Fund</b>					
PART A, Section 14	\$0	\$92,096,058	\$93,938,625	\$95,777,244	\$97,682,054
<b>State Lottery Fund</b>					
PART A, Section 1	\$0	\$4,353,437	\$4,378,782	\$4,439,780	\$4,502,975
<b>Employment Security Trust Fund</b>					
PART A, Section 41	\$0	\$174,350,000	\$174,350,000	\$174,350,000	\$174,350,000
<b>Abandoned Property Fund</b>					
PART A, Section 66	\$0	\$325,454	\$325,454	\$325,454	\$325,454
<b>Firefighters and Law Enforcement Officers Health Insurance Program Fund</b>					
PART A, Section 1	\$0	\$131,726	\$131,703	\$134,583	\$137,566
<b>Competitive Skills Scholarship Fund</b>					
PART A, Section 41	\$0	\$3,783,191	\$3,814,113	\$3,858,319	\$3,904,117
<b>Revenue</b>					
<b>General Fund</b>					
PART H, Section 1	\$0	\$68,513,071	\$46,705,289	\$0	\$0
PART H, Section 7	\$0	\$0	(\$9,480,625)	(\$9,262,500)	(\$9,120,000)
PART YYYY	(\$61,740)	(\$9,500)	(\$9,500)	(\$9,500)	(\$9,500)
<b>Other Special Revenue Funds</b>					
PART H, Section 1	\$0	(\$68,513,071)	(\$46,705,289)	\$0	\$0
PART H, Section 7	\$0	\$0	(\$369,375)	(\$487,500)	(\$480,000)
PART YYYY	(\$1,260)	(\$500)	(\$500)	(\$500)	(\$500)
<b>Transfers</b>					
<b>General Fund</b>					
PART J, Section 1	\$0	\$77,071	\$0	\$0	\$0
PART L, Section 5	\$0	\$350,000	\$350,000	\$0	\$0
PART R, Section 1	\$6,000,000	\$0	\$0	\$0	\$0
PART BBBB, Section 2	(\$14,500,000)	\$0	\$0	\$0	\$0
PART JJJJ, Section 1	(\$19,800,000)	\$0	\$0	\$0	\$0
PART KKKK, Section 1	\$0	\$0	\$0	\$0	\$0
PART MMMM, Section 1	\$0	\$5,461,388	\$0	\$0	\$0
PART OOOO, Section 1	(\$18,000,000)	\$0	\$0	\$0	\$0
PART PPPP, Section 1	\$0	(\$16,526,403)	\$0	\$0	\$0
PART QQQQ	\$0	\$242,007	\$0	\$0	\$0
PART QQQQ, Section 2	\$0	\$0	\$268,642	\$0	\$0
PART TTTT, Section 2	\$0	(\$4,000,000)	\$0	\$0	\$0
PART VVVV, Section 9	\$0	\$200,000	\$0	\$0	\$0
PART VVVV, Section 10	\$0	\$0	\$300,000	\$0	\$0

	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>Projections FY 2021-22</b>	<b>Projections FY 2022-23</b>
<b>Fund for a Healthy Maine</b>					
PART BBBB, Section 1	(\$14,500,000)	\$0	\$0	\$0	\$0
<b>Other Special Revenue Funds</b>					
PART J, Section 1	\$0	(\$77,071)	\$0	\$0	\$0
PART BBBB, Section 1	\$14,500,000	\$0	\$0	\$0	\$0
PART BBBB, Section 2	\$14,500,000	\$0	\$0	\$0	\$0
PART MMMM, Section 1	\$0	(\$5,461,388)	\$0	\$0	\$0
PART OOOO, Section 1	\$18,000,000	\$0	\$0	\$0	\$0
PART PPPP, Section 1	\$0	\$16,526,403	\$0	\$0	\$0
PART TTTT, Section 2	\$0	\$4,000,000	\$0	\$0	\$0
PART VVVV, Section 9	\$0	(\$200,000)	\$0	\$0	\$0
PART VVVV, Section 10	\$0	\$0	(\$300,000)	\$0	\$0