

**129th MAINE LEGISLATURE****LD 1001****LR 2405(03)**

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2019, June 30, 2020 and June 30, 2021

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2018-19	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)					
General Fund	\$82,800,000	\$3,844,073,787	\$4,019,595,806	\$4,105,095,463	\$4,128,412,448
Highway Fund	\$0	(\$31,578)	(\$31,578)	\$0	\$0
Fund for a Healthy Maine	\$14,500,000	\$63,765,708	\$65,577,391	\$54,372,312	\$54,446,445
Appropriations/Allocations					
General Fund	\$0	\$3,898,148,914	\$4,057,470,470	\$4,095,832,963	\$4,119,292,448
Highway Fund	\$0	(\$31,578)	(\$31,578)	\$0	\$0
Federal Expenditures Fund	\$0	\$2,961,095,586	\$3,127,854,380	\$3,128,768,292	\$3,133,661,257
Fund for a Healthy Maine	\$0	\$63,765,708	\$65,577,391	\$54,372,312	\$54,446,445
Other Special Revenue Funds	\$0	\$1,125,245,113	\$1,152,587,352	\$1,142,467,348	\$1,151,285,396
Federal Block Grant Fund	\$0	\$228,292,800	\$226,274,911	\$226,516,472	\$226,766,727
Federal Expenditures Fund ARRA	\$0	\$1,584,274	\$1,505,768	\$1,505,768	\$1,505,768
Financial and Personnel Services Fund	\$0	\$25,718,944	\$26,226,313	\$27,108,725	\$28,022,906
Postal, Printing and Supply Fund	\$0	\$3,823,725	\$3,869,687	\$3,953,476	\$4,040,281
Office of Information Services Fund	\$0	\$53,446,699	\$54,306,460	\$55,994,103	\$57,742,501
Risk Management Fund	\$0	\$3,991,868	\$3,999,104	\$4,016,714	\$4,034,958
Workers' Compensation Management Fund	\$0	\$19,845,213	\$19,865,796	\$19,927,408	\$19,991,238
Central Motor Pool	\$0	\$9,179,696	\$9,205,094	\$9,246,707	\$9,289,816
Real Property Lease Internal Service Fund	\$0	\$25,902,235	\$25,906,064	\$25,917,591	\$25,929,532
Bureau of Revenue Services Fund	\$0	\$151,720	\$151,720	\$151,720	\$151,720
Retiree Health Insurance Fund	\$0	\$115,148,631	\$116,951,295	\$116,951,295	\$116,951,295
Accident, Sickness and Health Insurance Internal Service Fund	\$0	\$2,600,907	\$2,632,932	\$2,670,428	\$2,709,274
Statewide Radio and Network System Reserve Fund	\$0	\$500	\$500	\$500	\$500

	FY 2018-19	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Consolidated Emergency Communications Fund	\$0	\$6,487,443	\$6,622,137	\$6,837,728	\$7,061,080
State Alcoholic Beverage Fund	\$0	\$147,685,249	\$147,692,530	\$147,703,185	\$147,714,223
Prison Industries Fund	\$0	\$2,576,917	\$2,594,511	\$2,616,856	\$2,640,005
State-Administered Fund	\$0	\$2,042,515	\$2,042,515	\$2,042,515	\$2,042,515
Maine Military Authority Enterprise Fund	\$0	\$92,096,058	\$93,938,625	\$95,777,244	\$97,682,054
State Lottery Fund	\$0	\$4,353,437	\$4,378,782	\$4,439,780	\$4,502,975
Employment Security Trust Fund	\$0	\$174,350,000	\$174,350,000	\$174,350,000	\$174,350,000
Abandoned Property Fund	\$0	\$325,454	\$325,454	\$325,454	\$325,454
Firefighters and Law Enforcement Officers Health Insurance Program Fund	\$0	\$131,726	\$131,703	\$134,583	\$137,566
Competitive Skills Scholarship Fund	\$0	\$3,783,191	\$3,814,113	\$3,858,319	\$3,904,117
Revenue					
General Fund	\$0	\$68,513,071	\$37,224,664	(\$9,262,500)	(\$9,120,000)
Federal Expenditures Fund	\$0	\$3,467,033	\$6,507,370	\$7,264,139	\$7,973,902
Other Special Revenue Funds	\$0	(\$68,360,505)	(\$46,637,780)	\$20,309	\$94,302
Transfers					
General Fund	(\$82,800,000)	(\$14,437,944)	\$650,000	\$0	\$0
Fund for a Healthy Maine	(\$14,500,000)	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$24,500,000	\$14,787,944	(\$300,000)	\$0	\$0
Fund Detail by Section					
Appropriations/Allocations					
General Fund					
PART A, Section 1	\$0	\$196,443,060	\$217,263,765	\$225,940,107	\$227,856,418
PART A, Section 2	\$0	\$35,063,808	\$35,531,775	\$36,454,132	\$37,467,707
PART A, Section 3	\$0	\$1,006,222	\$985,700	\$1,009,692	\$1,034,549
PART A, Section 4	\$0	\$22,967,837	\$24,268,901	\$25,046,207	\$25,889,786
PART A, Section 5	\$0	\$1,637,006	\$1,654,351	\$1,711,392	\$1,770,486
PART A, Section 8	\$0	\$118,009	\$118,009	\$118,009	\$118,009
PART A, Section 11	\$0	\$71,150,701	\$71,176,258	\$70,676,258	\$70,676,258
PART A, Section 12	\$0	\$193,871,008	\$199,537,808	\$204,066,266	\$208,757,751
PART A, Section 13	\$0	\$39,445	\$39,445	\$39,445	\$39,445
PART A, Section 14	\$0	\$9,581,595	\$9,779,754	\$9,975,711	\$10,178,722
PART A, Section 15	\$0	\$58,444	\$58,444	\$58,444	\$58,444
PART A, Section 16	\$0	\$1,181,147	\$1,182,504	\$1,194,381	\$1,206,685
PART A, Section 17	\$0	\$126,045	\$126,045	\$126,045	\$126,045
PART A, Section 18	\$0	\$12,554	\$12,554	\$12,554	\$12,554
PART A, Section 19	\$0	\$12,728,690	\$12,746,923	\$12,826,931	\$12,909,818
PART A, Section 20	\$0	\$1,434,784,357	\$1,464,468,465	\$1,461,006,354	\$1,463,059,999
PART A, Section 21	\$0	\$184,942	\$177,504	\$181,241	\$185,112
PART A, Section 23	\$0	\$9,172,015	\$9,062,083	\$9,321,495	\$9,590,155
PART A, Section 24	\$0	\$159,010	\$162,190	\$167,709	\$173,426

	FY 2018-19	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
PART A, Section 25	\$0	\$4,638,822	\$4,797,712	\$4,949,228	\$5,106,199
PART A, Section 26	\$0	\$17,192,394	\$18,192,394	\$18,192,394	\$18,192,394
PART A, Section 27	\$0	\$2,000	\$2,000	\$2,000	\$2,000
PART A, Section 29	\$0	\$1,320,278,530	\$1,388,454,939	\$1,394,179,578	\$1,400,385,900
PART A, Section 31	\$0	\$372,009	\$374,669	\$387,095	\$399,968
PART A, Section 32	\$0	\$44,864	\$44,864	\$44,864	\$44,864
PART A, Section 33	\$0	\$63,506	\$63,506	\$63,506	\$63,506
PART A, Section 34	\$0	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000
PART A, Section 35	\$0	\$988,684	\$1,004,869	\$1,039,018	\$1,074,394
PART A, Section 36	\$0	\$53,357	\$53,357	\$53,357	\$53,357
PART A, Section 37	\$0	\$111,614	\$111,614	\$111,614	\$111,614
PART A, Section 38	\$0	\$0	\$16,434,098	\$16,525,375	\$16,559,851
PART A, Section 39	\$0	\$29,007,730	\$29,217,195	\$29,986,922	\$30,784,360
PART A, Section 40	\$0	\$86,390,052	\$89,196,836	\$91,077,006	\$93,024,863
PART A, Section 41	\$0	\$11,486,210	\$11,579,301	\$11,744,180	\$11,914,993
PART A, Section 42	\$0	\$1,667,418	\$1,710,761	\$1,759,505	\$1,810,004
PART A, Section 43	\$0	\$27,608,815	\$30,207,309	\$31,005,125	\$31,935,261
PART A, Section 44	\$0	\$3,677,494	\$3,701,143	\$3,788,515	\$3,879,031
PART A, Section 47	\$0	\$12,167,317	\$11,689,210	\$11,992,057	\$12,305,806
PART A, Section 48	\$0	\$9,084,618	\$9,088,161	\$9,088,161	\$9,088,161
PART A, Section 49	\$0	\$69,331	\$69,331	\$69,331	\$69,331
PART A, Section 50	\$0	\$1,964,429	\$1,900,897	\$1,962,113	\$2,025,532
PART A, Section 51	\$0	\$27,950	\$27,950	\$27,950	\$27,950
PART A, Section 52	\$0	\$500,000	\$500,000	\$500,000	\$500,000
PART A, Section 53	\$0	\$160,902	\$160,902	\$160,902	\$160,902
PART A, Section 55	\$0	\$1,361,492	\$1,403,375	\$1,448,529	\$1,495,309
PART A, Section 56	\$0	\$86,565	\$86,565	\$86,781	\$87,005
PART A, Section 57	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
PART A, Section 58	\$0	\$52,775,591	\$53,304,873	\$54,484,854	\$55,707,226
PART A, Section 60	\$0	\$196,740	\$200,770	\$336,547	\$336,547
PART A, Section 61	\$0	\$46,960	\$46,960	\$46,960	\$46,960
PART A, Section 62	\$0	\$6,312,110	\$6,214,090	\$6,316,008	\$6,461,481
PART A, Section 63	\$0	\$25,000	\$25,000	\$25,000	\$25,000
PART A, Section 64	\$0	\$800,000	\$800,000	\$800,000	\$800,000
PART A, Section 66	\$0	\$108,941,609	\$119,154,151	\$119,206,563	\$119,260,863
PART A, Section 67	\$0	\$219,266,545	\$219,342,109	\$219,342,109	\$219,342,109
PART B, Section 1	\$0	\$0	\$0	\$863	\$1,758
PART N, Section 3	\$0	(\$14,307,639)	(\$14,842,919)	\$0	\$0
PART EEEE, Section 3	\$0	\$0	\$0	\$1,046,580	\$1,046,580
PART XXXX, Section 2	\$0	\$750,000	\$750,000	\$0	\$0
Highway Fund					
PART A, Section 1	\$0	(\$31,578)	(\$31,578)	(\$31,578)	(\$31,578)
PART EEEE, Section 3	\$0	\$0	\$0	\$31,578	\$31,578
Federal Expenditures Fund					
PART A, Section 1	\$0	\$494,350	\$494,350	\$494,350	\$494,350

	FY 2018-19	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
PART A, Section 2	\$0	\$11,388,426	\$11,429,168	\$11,548,769	\$11,672,674
PART A, Section 3	\$0	\$1,484,429	\$1,488,441	\$1,501,847	\$1,515,736
PART A, Section 4	\$0	\$2,613,121	\$2,704,015	\$2,772,000	\$2,842,432
PART A, Section 12	\$0	\$2,622,767	\$2,663,391	\$2,684,940	\$2,707,268
PART A, Section 14	\$0	\$55,191,653	\$55,484,076	\$55,721,555	\$56,133,346
PART A, Section 19	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
PART A, Section 20	\$0	\$240,993,776	\$241,011,569	\$241,241,237	\$241,479,173
PART A, Section 23	\$0	\$14,293,376	\$14,426,332	\$14,708,195	\$15,025,105
PART A, Section 25	\$0	\$2,491,606	\$2,510,393	\$2,527,211	\$2,544,634
PART A, Section 29	\$0	\$2,510,881,549	\$2,675,679,279	\$2,677,657,789	\$2,679,633,274
PART A, Section 31	\$0	\$792,818	\$806,329	\$823,937	\$842,180
PART A, Section 35	\$0	\$558,130	\$563,813	\$576,541	\$589,727
PART A, Section 39	\$0	\$15,448,755	\$15,371,993	\$13,243,188	\$13,498,244
PART A, Section 40	\$0	\$1,613,926	\$1,654,676	\$1,675,048	\$1,696,153
PART A, Section 41	\$0	\$77,259,643	\$78,145,413	\$79,286,949	\$80,469,578
PART A, Section 44	\$0	\$1,456,122	\$1,472,234	\$1,504,320	\$1,537,561
PART A, Section 47	\$0	\$5,080,636	\$5,126,245	\$5,226,427	\$5,330,215
PART A, Section 50	\$0	\$130,606	\$130,606	\$130,606	\$130,606
PART A, Section 54	\$0	\$62,773	\$62,773	\$62,773	\$62,773
PART A, Section 58	\$0	\$11,638,831	\$11,697,786	\$11,766,671	\$11,837,869
PART A, Section 59	\$0	\$60,000	\$60,000	\$62,140	\$64,358
PART A, Section 62	\$0	\$1,654,075	\$2,023,096	\$2,023,096	\$2,023,096
PART B, Section 1	\$0	\$52,041	\$26,579	\$28,703	\$30,905
PART XXXX, Section 2	\$0	\$1,332,177	\$1,321,823	\$0	\$0

Fund for a Healthy Maine

PART A, Section 4	\$0	\$161,686	\$168,080	\$173,380	\$178,871
PART A, Section 20	\$0	\$213,720	\$213,720	\$213,720	\$213,720
PART A, Section 26	\$0	\$347,740	\$347,740	\$347,740	\$347,740
PART A, Section 29	\$0	\$63,042,562	\$64,847,851	\$53,637,472	\$53,706,114

Other Special Revenue Funds

PART A, Section 1	\$0	\$38,675,348	\$38,703,956	\$38,737,321	\$38,771,888
PART A, Section 2	\$0	\$70,187,015	\$70,897,850	\$55,997,839	\$56,502,360
PART A, Section 3	\$0	\$102,168	\$102,168	\$102,168	\$102,168
PART A, Section 4	\$0	\$19,490,409	\$20,183,754	\$20,806,183	\$21,451,015
PART A, Section 5	\$0	\$2,819,964	\$2,862,928	\$2,951,986	\$3,044,251
PART A, Section 6	\$0	\$4,632,892	\$4,631,144	\$4,463,424	\$4,576,488
PART A, Section 7	\$0	\$1,875,000	\$1,875,000	\$1,875,000	\$1,875,000
PART A, Section 9	\$0	\$649,502	\$694,809	\$695,363	\$695,938
PART A, Section 10	\$0	\$48,300	\$48,300	\$48,300	\$48,300
PART A, Section 11	\$0	\$3,860,727	\$3,887,641	\$3,887,641	\$3,887,641
PART A, Section 12	\$0	\$2,634,967	\$2,664,280	\$2,685,914	\$2,708,327
PART A, Section 13	\$0	\$65,924	\$65,924	\$65,924	\$65,924
PART A, Section 14	\$0	\$1,805,625	\$1,736,709	\$1,750,895	\$1,765,591
PART A, Section 19	\$0	\$24,638,619	\$21,170,480	\$21,224,731	\$21,280,936
PART A, Section 20	\$0	\$38,090,915	\$38,313,988	\$38,343,859	\$38,374,810

	FY 2018-19	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
PART A, Section 22	\$0	\$2,600,000	\$2,600,000	\$2,604,559	\$2,609,281
PART A, Section 23	\$0	\$47,767,115	\$48,075,628	\$48,547,899	\$49,292,083
PART A, Section 24	\$0	\$3,553,300	\$3,483,600	\$3,502,643	\$3,522,370
PART A, Section 25	\$0	\$2,704,142	\$2,711,680	\$2,758,399	\$2,807,733
PART A, Section 26	\$0	\$5,388,966	\$5,392,856	\$5,392,856	\$5,392,856
PART A, Section 28	\$0	\$0	\$0	\$0	\$0
PART A, Section 29	\$0	\$561,888,670	\$568,794,213	\$571,781,996	\$575,648,758
PART A, Section 30	\$0	\$2,043,702	\$2,059,491	\$2,080,967	\$2,103,216
PART A, Section 31	\$0	\$676,378	\$692,117	\$712,781	\$734,189
PART A, Section 34	\$0	\$23,093,179	\$23,280,147	\$23,280,147	\$23,280,147
PART A, Section 35	\$0	\$107,864	\$107,864	\$107,864	\$107,864
PART A, Section 38	\$0	\$17,683,403	\$1,157,000	\$1,157,000	\$1,157,000
PART A, Section 39	\$0	\$7,099,180	\$7,115,908	\$6,814,844	\$6,885,226
PART A, Section 40	\$0	\$10,047,727	\$10,743,971	\$10,626,874	\$10,816,363
PART A, Section 41	\$0	\$12,387,571	\$12,478,216	\$12,679,873	\$12,888,792
PART A, Section 43	\$0	\$11,000	\$11,000	\$11,000	\$11,000
PART A, Section 44	\$0	\$771,977	\$771,977	\$771,977	\$771,977
PART A, Section 45	\$0	\$2,686,000	\$2,686,000	\$2,686,000	\$2,686,000
PART A, Section 46	\$0	\$0	\$0	\$0	\$0
PART A, Section 47	\$0	\$8,660,622	\$9,501,531	\$8,811,742	\$9,008,542
PART A, Section 48	\$0	\$160,861	\$162,469	\$162,469	\$162,469
PART A, Section 50	\$0	\$383,528	\$383,744	\$384,162	\$384,594
PART A, Section 53	\$0	\$1,586,129	\$1,586,129	\$1,586,129	\$1,586,129
PART A, Section 54	\$0	\$32,851,119	\$33,114,241	\$33,852,907	\$34,618,166
PART A, Section 56	\$0	\$3,000	\$3,000	\$3,000	\$3,000
PART A, Section 58	\$0	\$25,233,539	\$25,107,660	\$25,120,685	\$25,567,701
PART A, Section 59	\$0	\$20,200,791	\$19,319,983	\$19,616,032	\$19,922,740
PART A, Section 61	\$0	\$50,000	\$50,000	\$50,000	\$50,000
PART A, Section 62	\$0	\$1,881,069	\$1,757,119	\$1,768,746	\$1,780,790
PART A, Section 65	\$0	\$600,000	\$600,000	\$600,000	\$600,000
PART A, Section 66	\$0	\$106,787,213	\$144,142,475	\$144,133,475	\$144,133,475
PART A, Section 67	\$0	\$3,976,668	\$4,013,330	\$4,013,330	\$4,013,330
PART A, Section 68	\$0	\$12,574,535	\$12,720,885	\$13,081,468	\$13,455,031
PART B, Section 1	\$0	\$208,490	\$124,187	\$128,976	\$133,937
Federal Block Grant Fund					
PART A, Section 2	\$0	\$600,000	\$600,000	\$600,000	\$600,000
PART A, Section 12	\$0	\$500,000	\$500,000	\$500,000	\$500,000
PART A, Section 19	\$0	\$21,690,409	\$21,696,827	\$21,712,529	\$21,728,796
PART A, Section 20	\$0	\$249,646	\$251,375	\$258,298	\$265,469
PART A, Section 29	\$0	\$205,252,745	\$203,226,709	\$203,445,174	\$203,671,503
PART B, Section 1	\$0	\$0	\$0	\$471	\$959
Federal Expenditures Fund ARRA					
PART A, Section 29	\$0	\$1,505,768	\$1,505,768	\$1,505,768	\$1,505,768
PART A, Section 66	\$0	\$78,506	\$0	\$0	\$0

	FY 2018-19	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Financial and Personnel Services Fund					
PART A, Section 1	\$0	\$25,718,944	\$26,226,313	\$27,108,475	\$28,022,397
PART B, Section 1	\$0	\$0	\$0	\$250	\$509
Postal, Printing and Supply Fund					
PART A, Section 1	\$0	\$3,823,725	\$3,869,687	\$3,953,476	\$4,040,281
Office of Information Services Fund					
PART A, Section 1	\$0	\$53,446,699	\$54,306,460	\$55,994,103	\$57,742,501
PART B, Section 1	\$0	\$0	\$0	\$0	\$0
Risk Management Fund					
PART A, Section 1	\$0	\$3,991,868	\$3,999,104	\$4,016,073	\$4,033,653
PART B, Section 1	\$0	\$0	\$0	\$641	\$1,305
Workers' Compensation Management Fund					
PART A, Section 1	\$0	\$19,845,213	\$19,865,796	\$19,927,408	\$19,991,238
Central Motor Pool					
PART A, Section 1	\$0	\$9,179,696	\$9,205,094	\$9,246,707	\$9,289,816
Real Property Lease Internal Service Fund					
PART A, Section 1	\$0	\$25,902,235	\$25,906,064	\$25,917,591	\$25,929,532
Bureau of Revenue Services Fund					
PART A, Section 1	\$0	\$151,720	\$151,720	\$151,720	\$151,720
Retiree Health Insurance Fund					
PART A, Section 1	\$0	\$115,148,631	\$116,951,295	\$116,951,295	\$116,951,295
Accident, Sickness and Health Insurance Internal Service Fund					
PART A, Section 1	\$0	\$2,600,907	\$2,632,932	\$2,670,428	\$2,709,274
Statewide Radio and Network System Reserve Fund					
PART A, Section 1	\$0	\$500	\$500	\$500	\$500
Consolidated Emergency Communications Fund					
PART A, Section 58	\$0	\$6,487,443	\$6,622,137	\$6,837,728	\$7,061,080
State Alcoholic Beverage Fund					
PART A, Section 1	\$0	\$147,685,249	\$147,692,530	\$147,703,185	\$147,714,223
Prison Industries Fund					
PART A, Section 12	\$0	\$2,576,917	\$2,594,511	\$2,616,856	\$2,640,005
State-Administered Fund					
PART A, Section 1	\$0	\$2,042,515	\$2,042,515	\$2,042,515	\$2,042,515

	FY 2018-19	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Maine Military Authority Enterprise Fund					
PART A, Section 14	\$0	\$92,096,058	\$93,938,625	\$95,777,244	\$97,682,054
State Lottery Fund					
PART A, Section 1	\$0	\$4,353,437	\$4,378,782	\$4,439,780	\$4,502,975
Employment Security Trust Fund					
PART A, Section 41	\$0	\$174,350,000	\$174,350,000	\$174,350,000	\$174,350,000
Abandoned Property Fund					
PART A, Section 66	\$0	\$325,454	\$325,454	\$325,454	\$325,454
Firefighters and Law Enforcement Officers Health Insurance Program Fund					
PART A, Section 1	\$0	\$131,726	\$131,703	\$134,583	\$137,566
Competitive Skills Scholarship Fund					
PART A, Section 41	\$0	\$3,783,191	\$3,814,113	\$3,858,319	\$3,904,117
Revenue					
General Fund					
PART H, Section 1	\$0	\$68,513,071	\$46,705,289	\$0	\$0
PART H, Section 7	\$0	\$0	(\$9,480,625)	(\$9,262,500)	(\$9,120,000)
Federal Expenditures Fund					
PART A, Section 29	\$0	\$3,467,033	\$6,507,370	\$7,264,139	\$7,973,902
Other Special Revenue Funds					
PART A, Section 29	\$0	\$334,304	\$618,622	\$689,547	\$756,040
PART A, Section 58	\$0	(\$181,738)	(\$181,738)	(\$181,738)	(\$181,738)
PART H, Section 1	\$0	(\$68,513,071)	(\$46,705,289)	\$0	\$0
PART H, Section 7	\$0	\$0	(\$369,375)	(\$487,500)	(\$480,000)
Transfers					
General Fund					
PART J, Section 1	\$0	\$77,071	\$0	\$0	\$0
PART L, Section 5	\$0	\$350,000	\$350,000	\$0	\$0
PART R, Section 1	\$6,000,000	\$0	\$0	\$0	\$0
PART BBBB, Section 2	(\$14,500,000)	\$0	\$0	\$0	\$0
PART JJJJ, Section 1	(\$64,300,000)	\$0	\$0	\$0	\$0
PART KKKK, Section 1	\$0	\$0	\$0	\$0	\$0
PART MMMM, Section 1	\$0	\$5,461,388	\$0	\$0	\$0
PART OOOO, Section 1	(\$10,000,000)	\$0	\$0	\$0	\$0
PART PPPP, Section 1	\$0	(\$16,526,403)	\$0	\$0	\$0
PART TTTT, Section 2	\$0	(\$4,000,000)	\$0	\$0	\$0
PART VVVV, Section 9	\$0	\$200,000	\$0	\$0	\$0
PART VVVV, Section 10	\$0	\$0	\$300,000	\$0	\$0

	FY 2018-19	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Fund for a Healthy Maine					
PART BBBB, Section 1	(\$14,500,000)	\$0	\$0	\$0	\$0
Other Special Revenue Funds					
PART J, Section 1	\$0	(\$77,071)	\$0	\$0	\$0
PART BBBB, Section 1	\$14,500,000	\$0	\$0	\$0	\$0
PART MMMM, Section 1	\$0	(\$5,461,388)	\$0	\$0	\$0
PART OOOO, Section 1	\$10,000,000	\$0	\$0	\$0	\$0
PART PPPP, Section 1	\$0	\$16,526,403	\$0	\$0	\$0
PART TTTT, Section 2	\$0	\$4,000,000	\$0	\$0	\$0
PART VVVV, Section 9	\$0	(\$200,000)	\$0	\$0	\$0
PART VVVV, Section 10	\$0	\$0	(\$300,000)	\$0	\$0