

129th MAINE LEGISLATURE

LD 997

LR 108(06)

An Act To Promote Social and Emotional Learning and Development for Young Children

Fiscal Note for Bill as Engrossed with: C "A" (S-191) S "A" (S-334) to C "A" (S-191) Committee: Education and Cultural Affairs

Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings) General Fund	\$424,040	\$440,341	\$446,741	\$453,366
Appropriations/Allocations General Fund Federal Block Grant Fund	\$424,040 \$424,040	\$440,341 \$440,341	\$446,741 \$446,741	\$453,366 \$453,366

Fiscal Detail and Notes

The bill includes General Fund appropriations of \$424,040 in fiscal year 2019-20 and \$440,341 in fiscal year 2020-21, representing fifty percent of the total cost, to a newly created Early Childhood Consultation Program within the DHHS for one Regional Education Representative position and one Office Associate position and related All Other costs, including funding for contracted consultants as well as technology, training, travel and meeting costs. This bill requires the remaining fifty percent of the costs associated with the program to be paid for through Federal Block Grant Funds from the Child Care Development Block Grant within the department.