



129th MAINE LEGISLATURE

LD 511

LR 563(01)

An Act To Create an Alzheimer's Disease and Dementia Coordinator Position within the Department of Health and Human Services

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Craven of Lewiston

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
General Fund	\$87,169	\$90,055	\$92,940	\$95,994
Appropriations/Allocations				
General Fund	\$87,169	\$90,055	\$92,940	\$95,994

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$87,169 in fiscal year 2019-20 and \$90,055 in fiscal year 2020-21 for one Alzheimer's Disease and Other Dementias Coordinator position in the office of aging and disability services.

A more current estimate would increase the FY 2019-20 General Fund appropriation by \$8,856 to \$96,025 and the FY 2020-21 General Fund appropriation by \$8,822 to \$98,877. Additionally, a more accurate title for the new position would be Comprehensive Health Planner II.