

128th MAINE LEGISLATURE

LD 1917

LR 3072(02)

An Act To Employ Veterans in Health Care To Meet Workforce Needs

Fiscal Note for Senate Amendment " " to Original Bill Sponsor: Sen. Volk of Cumberland Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings) General Fund	\$0	\$850,000	\$650,000	\$650,000
Appropriations/Allocations General Fund	\$0	\$850,000	\$650,000	\$650,000

Fiscal Detail and Notes

This amendment provides General Fund appropriations totaling \$850,000 in fiscal year 2018-19 to the Maine Community College System to support the hiring of additional nursing faculty and the acquisition of equipment and instruction space to expand nursing classes. Of this amount, \$650,000 per year is provided on an ongoing basis to the following: Southern Maine Community College (\$200,000), Central Maine Community College (\$200,000) and Eastern Maine Community College (\$250,000). One-time funding of \$200,000 in fiscal year 2018-19 is provided to Northern Maine Community College to support the acquisition of a nursing simulator.