



128th MAINE LEGISLATURE

LD 1820

LR 2811(01)

Resolve, Regarding Increases in Reimbursement Rates for Certain Children's Habilitative Services under MaineCare

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Malaby of Hancock

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$713,776	\$2,842,107	\$2,837,775	\$2,837,775
Appropriations/Allocations				
General Fund	\$713,776	\$2,842,107	\$2,837,775	\$2,837,775
Federal Expenditures Fund	\$1,548,359	\$6,206,430	\$6,210,762	\$6,210,762
Other Special Revenue Funds	\$144,392	\$577,566	\$577,566	\$577,566
Revenue				
Federal Expenditures Fund	\$1,548,359	\$6,206,430	\$6,210,762	\$6,210,762
Other Special Revenue Funds	\$144,392	\$577,566	\$577,566	\$577,566

Fiscal Detail and Notes

The Department of Health and Human Services (DHHS) will require General Fund appropriations of \$713,776 in fiscal year 2017-18 and \$2,842,107 in fiscal year 2018-19 to increase reimbursement rates in Chapter 101: MaineCare Benefits Manual, Chapter III, Section 28 for children's habilitative services and specialized children's habilitative services in accordance with the April 24, 2017 report "Rate Study for Behavioral Health and Targeted Case Management Services: Final Proposed Rates for Formal Rulemaking" prepared for the department by Burns & Associates, Inc. Federal Expenditures Fund allocations will also be required for the FMAP match and Other Special Revenue Funds allocations for the service provider tax.