

128th MAINE LEGISLATURE

LD 1737

LR 2648(02)

An Act To Preserve Medication Management for Persons with Mental Health Needs

Fiscal Note for Bill as Amended by Committee Amendment " "
Committee: Health and Human Services
Fiscal Note Required: Yes

Fiscal Note

| | FY 2017-18 | FY 2018-19 | Projections FY 2019-20 | Projections FY 2020-21 |
|----------------------------|------------|-------------|------------------------|------------------------|
| Net Cost (Savings) | | | | |
| General Fund | \$0 | \$568,004 | \$567,382 | \$567,382 |
| Appropriations/Allocations | | | | |
| General Fund | \$0 | \$568,004 | \$567,382 | \$567,382 |
| Federal Expenditures Fund | \$0 | \$1,003,012 | \$1,003,634 | \$1,003,634 |
| Revenue | | | | |
| Federal Expenditures Fund | \$0 | \$1,003,012 | \$1,003,634 | \$1,003,634 |

Fiscal Detail and Notes

This bill includes General Fund appropriations to the Department of Health and Human Services of \$568,004 in fiscal year 2018-19 for a 15% rate increase for the medication management services provided under rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 65: Behavioral Health Services. Federal Expenditures Fund allocations are also included for the FMAP match.