

128th MAINE LEGISLATURE

LD 1494

LR 2184(02)

An Act To Increase the Availability of Foster Homes

Fiscal Note for Bill as Amended by Committee Amendment " "
Committee: Health and Human Services
Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)	(0110 107)	(0110.405)	(0110 105)	(0110.405)
General Fund	(\$118,485)	(\$118,485)	(\$118,485)	(\$118,485)
Appropriations/Allocations				
General Fund	(\$118,485)	(\$118,485)	(\$118,485)	(\$118,485)
Federal Expenditures Fund	(\$124,909)	(\$124,909)	(\$124,909)	(\$124,909)
Other Special Revenue Funds	(\$48,395)	(\$48,395)	(\$48,395)	(\$48,395)
Revenue				
Federal Expenditures Fund	(\$124,909)	(\$124,909)	(\$124,909)	(\$124,909)
Other Special Revenue Funds	(\$89,250)	(\$119,000)	(\$119,000)	(\$119,000)

Fiscal Detail and Notes

The bill includes General Fund deappropriations to the Department of Health and Human Services of \$118,485 beginning in fiscal year 2017-18 due to the elimination of the costs paid for the fire marshal inspections, which will also reduce Other Special Revenue Funds allocations. The bill also includes a reduction to Federal Expenditures Fund allocations due to a reduction of physical plant updates to meet current compliance.

Other Special Revenue Funds revenue to the Department of Public Safety will be reduced by \$89,250 in fiscal year 2017-18 and \$119,000 beginning in fiscal year 2018-19 from no longer inspecting family foster homes.