



128th MAINE LEGISLATURE

LD 1314

LR 1173(02)

Resolve, To Improve Access to Neurobehavioral Services

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$0	\$0	\$2,920,777	\$2,694,714
Appropriations/Allocations				
General Fund	\$0	\$0	\$2,920,777	\$2,694,714
Federal Expenditures Fund	\$0	\$0	\$5,636,184	\$5,636,184
Other Special Revenue Funds	\$0	\$0	\$525,600	\$525,600
Revenue				
Federal Expenditures Fund	\$0	\$0	\$5,636,184	\$5,636,184
Other Special Revenue Funds	\$0	\$0	\$525,600	\$525,600

Fiscal Detail and Notes

With a start date of July 1, 2019, the Department of Health and Human Services (DHHS) will require \$2,694,714 beginning in fiscal year 2019-20 for one Social Services Program Specialist II position to be the Neurobehavioral Treatment Center Manager for this program and for additional claims for the 16 new neurobehavioral beds. Federal Expenditures Fund allocations will also be required for the FMAP match for the medical claims. Additionally, it is estimated that DHHS will require \$229,200 in fiscal year 2019-20 to add functionality to the Enterprise Information System to track all client facility placements as well as manage facility transitions and wait lists.